

Montgomery Area Transit System (MATs)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Montgomery, AL	
Square Miles	99
Population	196,892
Population Ranking out of 465 UZAs	156
Other UZAs Served	

Service Area Statistics

Square Miles	135
Population	201,568

Service Consumption

Annual Passenger Miles	7,077,658
Annual Unlinked Trips	1,331,411
Average Weekday Unlinked Trips	4,833
Average Saturday Unlinked Trips	1,929
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,642,182
Annual Vehicle Revenue Hours	107,142
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	44
Base Period Requirement	19

Financial Information

Fare Revenues Earned \$758,567

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$758,567
Local Funds	(47%)	3,220,815
State Funds	(1%)	38,496
Federal Assistance	(42%)	2,874,413
Other Funds	(0%)	10,379
Total Operating Funds Expended		\$6,902,670

Sources of Capital Funds Expended

Local funds	(45%)	\$607,822
State Funds	(0%)	0
Federal Assistance	(55%)	734,563
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,342,385

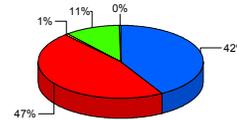
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,792,135
Materials and Supplies	1,253,444
Purchased Transportation	0
Other Operating Expenses	377,258
Total Operating Expenses	\$6,422,837
Reconciling Cash Expenditures	\$479,833

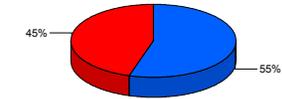
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	25	0	\$53,043	\$340,998	\$398,088	\$497,213	\$1,289,342
Demand Response	8	0	\$53,043	\$0	\$0	\$0	\$53,043
Total	33	0	\$106,086	\$340,998	\$398,088	\$497,213	\$1,342,385

Sources of Operating Funds Expended



Sources of Capital Funds Expended

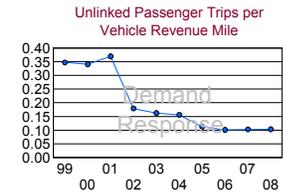
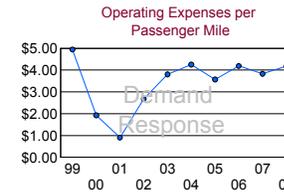
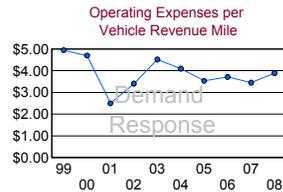
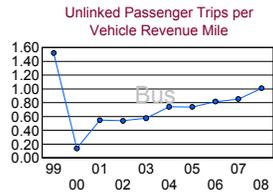
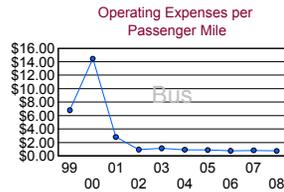
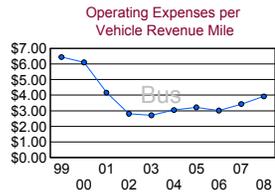


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,024,309	\$687,767	\$1,289,342	6,742,813	1,282,023	1,294,206	86,138	0.0	33	6.2	25	1.32	32%
Demand Response	\$1,398,528	\$70,800	\$53,043	334,845	360,159	37,205	21,004	N/A	11	2.7	8	N/A	38%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.92	\$58.33	\$0.75	\$3.88	1.01	15.02
Demand Response	\$3.88	\$66.58	\$4.18	\$37.59	0.10	1.77



¹ Excludes data for purchased transportation reported separately