

Tuscaloosa County Parking and Transit Authority (TMT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tuscaloosa, AL	
Square Miles	76
Population	116,888
Population Ranking out of 465 UZAs	233
Other UZAs Served	

Service Area Statistics

Square Miles	161
Population	125,363

Service Consumption

Annual Passenger Miles	1,124,798
Annual Unlinked Trips	210,463
Average Weekday Unlinked Trips	832
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	346,666
Annual Vehicle Revenue Hours	31,119
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	17
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$285,391

Sources of Operating Funds Expended

Fare Revenues	(20%)	\$249,320
Local Funds	(35%)	425,000
State Funds	(0%)	0
Federal Assistance	(42%)	515,507
Other Funds	(2%)	30,029
Total Operating Funds Expended		\$1,219,856

Sources of Capital Funds Expended

Local funds	(19%)	\$718,446
State Funds	(0%)	0
Federal Assistance	(80%)	3,046,228
Other Funds	(1%)	36,071
Total Capital Funds Expended		\$3,800,745

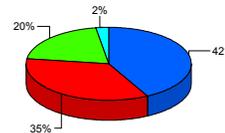
Summary of Operating Expenses

Salary, Wages and Benefits	\$732,249
Materials and Supplies	262,393
Purchased Transportation	0
Other Operating Expenses	225,214
Total Operating Expenses	\$1,219,856
Reconciling Cash Expenditures	\$0

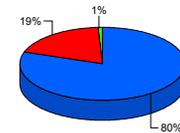
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$208,545	\$0	\$3,592,200	\$0	\$3,800,745
Demand Response	5	0	\$0	\$0	\$0	\$0	\$0
Total	11	0	\$208,545	\$0	\$3,592,200	\$0	\$3,800,745

Sources of Operating Funds Expended



Sources of Capital Funds Expended

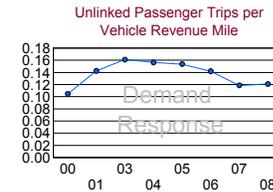
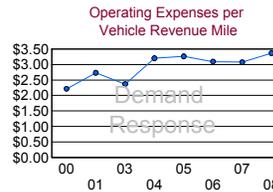
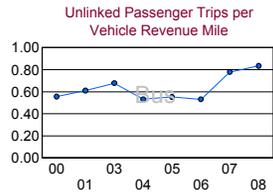
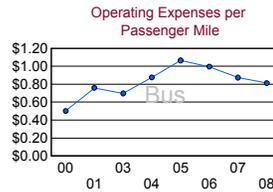
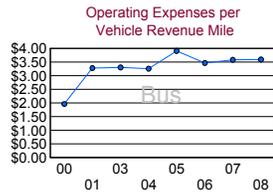


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$848,135	\$210,701	\$3,800,745	1,044,704	236,131	197,114	21,505	0.0	10	4.9	6	0	67%
Demand Response	\$371,721	\$74,690	\$0	80,094	110,535	13,349	9,614	N/A	7	7.4	5	N/A	40%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.59	\$39.44	\$0.81	\$4.30	0.83	9.17
Demand Response	\$3.36	\$38.66	\$4.64	\$27.85	0.12	1.39



¹ Excludes data for purchased transportation reported separately