

# Athens Transit System (ATS)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Athens-Clarke County, GA	
Square Miles	80
Population	106,482
Population Ranking out of 465 UZAs	254
Other UZAs Served	

### Service Area Statistics

Square Miles	44
Population	101,000

### Service Consumption

Annual Passenger Miles	5,305,214
Annual Unlinked Trips	1,680,110
Average Weekday Unlinked Trips	6,412
Average Saturday Unlinked Trips	1,211
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	840,766
Annual Vehicle Revenue Hours	73,520
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	32
Base Period Requirement	20

## Financial Information

**Fare Revenues Earned** \$1,465,506

### Sources of Operating Funds Expended

Fare Revenues	( 37%)	\$1,465,506
Local Funds	( 44%)	1,767,528
State Funds	( 0%)	0
Federal Assistance	( 19%)	750,000
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$3,983,034</b>

### Sources of Capital Funds Expended

Local funds	( 23%)	\$290,962
State Funds	( 9%)	109,772
Federal Assistance	( 69%)	878,182
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,278,916</b>

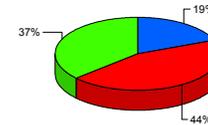
## Summary of Operating Expenses

Salary, Wages and Benefits	\$2,838,635
Materials and Supplies	834,374
Purchased Transportation	0
Other Operating Expenses	310,025
<b>Total Operating Expenses</b>	<b>\$3,983,034</b>
Reconciling Cash Expenditures	\$0

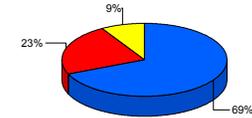
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	\$987,266	\$84,796	\$0	\$90,030	\$1,162,092
Demand Response	3	0	\$116,824	\$0	\$0	\$0	\$116,824
<b>Total</b>	<b>25</b>	<b>0</b>	<b>\$1,104,090</b>	<b>\$84,796</b>	<b>\$0</b>	<b>\$90,030</b>	<b>\$1,278,916</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,651,236	\$1,446,636	\$1,162,092	5,257,781	771,529	1,671,711	67,644	0.0	28	4.6	22	1.00	27%
Demand Response	\$331,798	\$18,870	\$116,824	47,433	69,237	8,399	5,876	N/A	4	5.8	3	N/A	33%

## Performance Measures

### Service Efficiency

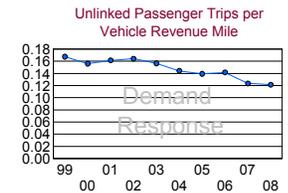
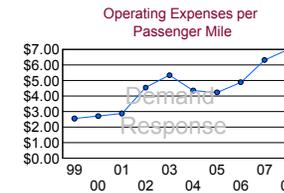
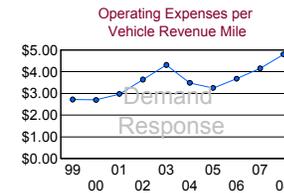
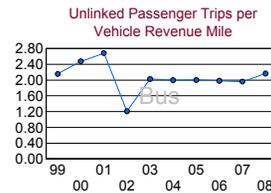
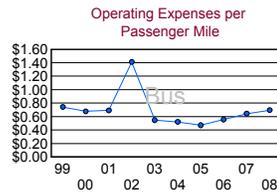
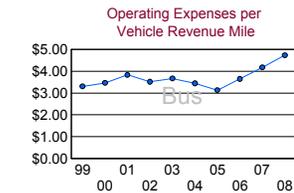
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.73	\$53.98
Demand Response	\$4.79	\$56.47

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.69	\$2.18
Demand Response	\$7.00	\$39.50

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.17	24.71
Demand Response	0.12	1.43



<sup>1</sup> Excludes data for purchased transportation reported separately