

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Durham, NC	
Square Miles	157
Population	287,796
Population Ranking out of 465 UZAs	111
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	71,069

Service Consumption

Annual Passenger Miles	16,458,677
Annual Unlinked Trips	6,398,761
Average Weekday Unlinked Trips	25,424
Average Saturday Unlinked Trips	2,073
Average Sunday Unlinked Trips	887

Service Supplied

Annual Vehicle Revenue Miles	2,287,371
Annual Vehicle Revenue Hours	191,217
Vehicles Operated in Maximum Service	94
Vehicles Available for Maximum Service	121
Base Period Requirement	30

Financial Information

Fare Revenues Earned \$7,153,797

Sources of Operating Funds Expended

Fare Revenues	( 50%)	\$7,153,797
Local Funds	( 13%)	1,899,488
State Funds	( 25%)	3,545,519
Federal Assistance	( 12%)	1,790,567
Other Funds	( 0%)	48,264
<b>Total Operating Funds Expended</b>		<b>\$14,437,635</b>

Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	7,861,285
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$7,861,285</b>

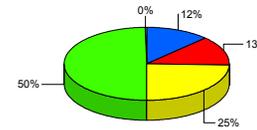
Summary of Operating Expenses

Salary, Wages and Benefits	\$9,464,974
Materials and Supplies	3,101,077
Purchased Transportation	0
Other Operating Expenses	1,871,584
<b>Total Operating Expenses</b>	<b>\$14,437,635</b>
Reconciling Cash Expenditures	\$0

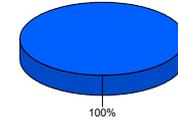
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	79	0	\$6,351,071	\$13,282	\$1,496,932	\$0	\$7,861,285
Demand Response	15	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>94</b>	<b>0</b>	<b>\$6,351,071</b>	<b>\$13,282</b>	<b>\$1,496,932</b>	<b>\$0</b>	<b>\$7,861,285</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

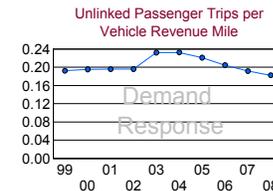
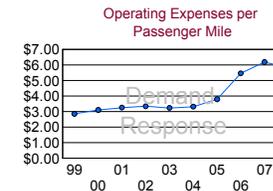
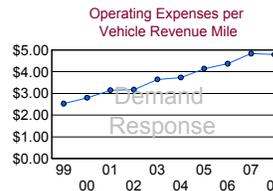
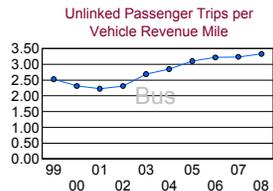
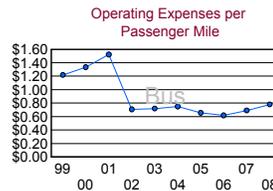
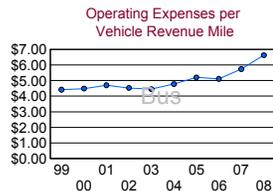


Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,588,848	\$7,152,286	\$7,861,285	16,140,224	1,900,825	6,328,221	163,747	0.0	99	9.1	79	2.00	25%
Demand Response	\$1,848,787	\$1,511	\$0	318,453	386,546	70,540	27,470	N/A	22	4.7	15	N/A	47%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.62	\$76.88	\$0.78	\$1.99	3.33	38.65
Demand Response	\$4.78	\$67.30	\$5.81	\$26.21	0.18	2.57



<sup>1</sup> Excludes data for purchased transportation reported separately