

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Greenville, SC	
Square Miles	227
Population	302,194
Population Ranking out of 465 UZAs	104
Other UZAs Served	

Service Area Statistics

Square Miles	148
Population	248,173

Service Consumption

Annual Passenger Miles	3,312,150
Annual Unlinked Trips	759,474
Average Weekday Unlinked Trips	2,831
Average Saturday Unlinked Trips	808
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	646,494
Annual Vehicle Revenue Hours	43,712
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	21
Base Period Requirement	11

Financial Information

Fare Revenues Earned \$649,583

Sources of Operating Funds Expended

Fare Revenues	( 19%)	\$649,583
Local Funds	( 18%)	643,662
State Funds	( 10%)	346,528
Federal Assistance	( 39%)	1,384,952
Other Funds	( 14%)	486,029
<b>Total Operating Funds Expended</b>		<b>\$3,510,754</b>

Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	363,653
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$363,653</b>

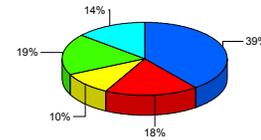
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,637,326
Materials and Supplies	1,250,270
Purchased Transportation	0
Other Operating Expenses	613,665
<b>Total Operating Expenses</b>	<b>\$3,501,261</b>
Reconciling Cash Expenditures	\$9,493

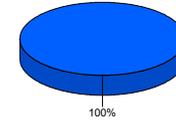
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$127,057	\$4,316	\$226,647	\$5,633	\$363,653
Demand Response	3	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>14</b>	<b>0</b>	<b>\$127,057</b>	<b>\$4,316</b>	<b>\$226,647</b>	<b>\$5,633</b>	<b>\$363,653</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

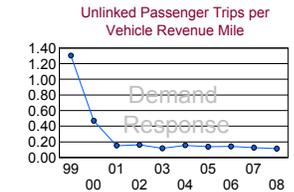
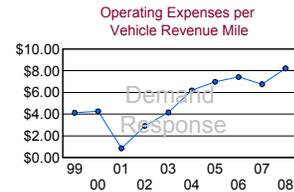
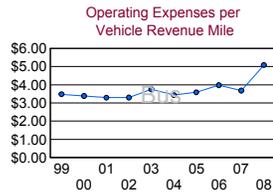


Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,936,415	\$629,165	\$363,653	3,264,100	577,666	751,708	38,028	0.0	17	6.4	11	1.00	55%
Demand Response	\$564,846	\$20,418	\$0	48,050	68,828	7,766	5,684	N/A	4	6.0	3	N/A	33%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.08	\$77.22	\$0.90	\$3.91	1.30	19.77
Demand Response	\$8.21	\$99.37	\$11.76	\$72.73	0.11	1.37



<sup>1</sup> Excludes data for purchased transportation reported separately