

Pee Dee Regional Transportation Authority (PDRTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Florence, SC	
Square Miles	63
Population	67,314
Population Ranking out of 465 UZAs	359
Other UZAs Served	

Service Area Statistics

Square Miles	3,553
Population	331,000

Service Consumption

Annual Passenger Miles	4,647,069
Annual Unlinked Trips	386,618
Average Weekday Unlinked Trips	1,399
Average Saturday Unlinked Trips	332
Average Sunday Unlinked Trips	127

Service Supplied

Annual Vehicle Revenue Miles	2,097,648
Annual Vehicle Revenue Hours	94,025
Vehicles Operated in Maximum Service	107
Vehicles Available for Maximum Service	121
Base Period Requirement	5

Financial Information

Fare Revenues Earned \$3,949,714

Sources of Operating Funds Expended

Fare Revenues	(68%)	\$3,949,714
Local Funds	(1%)	66,462
State Funds	(0%)	0
Federal Assistance	(28%)	1,623,827
Other Funds	(2%)	128,930
Total Operating Funds Expended		\$5,768,933

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	267,982
Other Funds	(0%)	0
Total Capital Funds Expended		\$267,982

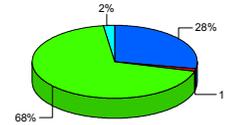
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,675,514
Materials and Supplies	1,372,093
Purchased Transportation	0
Other Operating Expenses	712,274
Total Operating Expenses	\$5,759,881
Reconciling Cash Expenditures	\$9,052

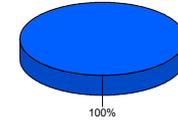
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	\$0	\$0	\$0	\$0	\$0
Demand Response	102	0	\$234,022	\$31,260	\$2,700	\$0	\$267,982
Total	107	0	\$234,022	\$31,260	\$2,700	\$0	\$267,982

Sources of Operating Funds Expended



Sources of Capital Funds Expended

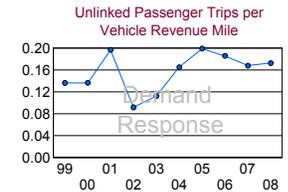
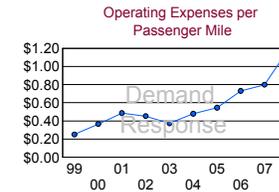
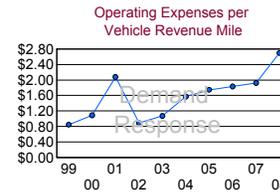
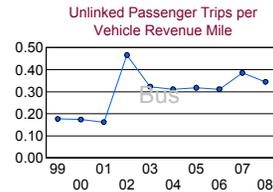
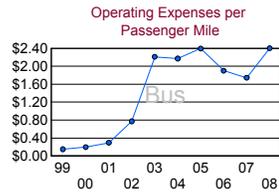
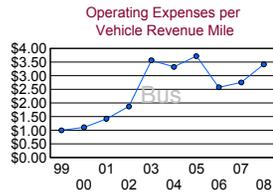


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$494,292	\$45,396	\$0	206,015	144,738	49,841	11,891	0.0	9	5.6	5	1.00	80%
Demand Response	\$5,265,589	\$3,904,318	\$267,982	4,441,054	1,952,910	336,777	82,134	N/A	112	4.2	102	N/A	10%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Service Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.42	\$41.57	\$2.40	\$9.92	0.34	4.19
Demand Response	\$2.70	\$64.11	\$1.19	\$15.64	0.17	4.10



¹ Excludes data for purchased transportation reported separately