

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Jackson, TN	
Square Miles	39
Population	65,086
Population Ranking out of 465 UZAs	368
Other UZAs Served	

Service Area Statistics

Square Miles	51
Population	61,772

Service Consumption

Annual Passenger Miles	2,565,090
Annual Unlinked Trips	535,656
Average Weekday Unlinked Trips	1,773
Average Saturday Unlinked Trips	1,633
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	755,609
Annual Vehicle Revenue Hours	56,598
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	24
Base Period Requirement	8

Financial Information

Fare Revenues Earned \$585,348

Sources of Operating Funds Expended

Fare Revenues	(21%)	\$585,348
Local Funds	(35%)	985,664
State Funds	(23%)	646,858
Federal Assistance	(19%)	525,406
Other Funds	(2%)	49,834
Total Operating Funds Expended		\$2,793,110

Sources of Capital Funds Expended

Local funds	(10%)	\$22,920
State Funds	(10%)	22,922
Federal Assistance	(80%)	183,361
Other Funds	(0%)	0
Total Capital Funds Expended		\$229,203

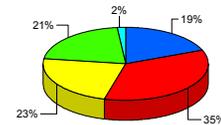
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,925,695
Materials and Supplies	569,128
Purchased Transportation	0
Other Operating Expenses	298,267
Total Operating Expenses	\$2,793,110
Reconciling Cash Expenditures	\$0

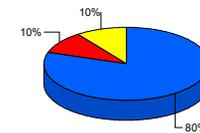
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$0	\$0	\$7,680	\$4,010	\$11,690
Demand Response	5	0	\$217,513	\$0	\$0	\$0	\$217,513
Total	13	0	\$217,513	\$0	\$7,680	\$4,010	\$229,203

Sources of Operating Funds Expended



Sources of Capital Funds Expended

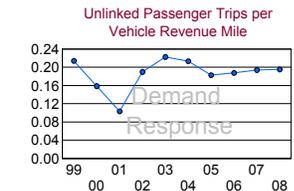
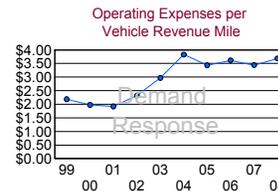
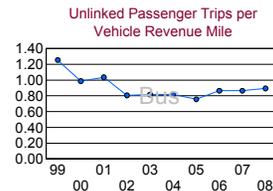
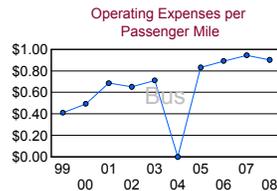
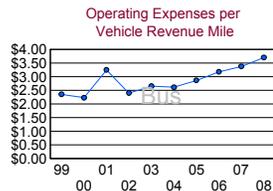


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,055,980	\$299,543	\$11,690	2,279,583	555,425	496,571	42,115	0.0	14	6.9	8	1.00	75%
Demand Response	\$737,130	\$285,805	\$217,513	285,507	200,184	39,085	14,483	N/A	10	3.6	5	N/A	100%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.70	\$48.82	\$0.90	\$4.14	0.89	11.79
Demand Response	\$3.68	\$50.90	\$2.58	\$18.86	0.20	2.70



¹ Excludes data for purchased transportation reported separately