

### City of Rome Transit Department (RTD)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Rome, GA	
Square Miles	41
Population	58,287
Population Ranking out of 465 UZAs	402
Other UZAs Served	

**Service Area Statistics**

Square Miles	24
Population	37,000

**Service Consumption**

Annual Passenger Miles	4,494,874
Annual Unlinked Trips	674,465
Average Weekday Unlinked Trips	2,655
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	575,229
Annual Vehicle Revenue Hours	46,482
Vehicles Operated in Maximum Service	30
Vehicles Available for Maximum Service	30
Base Period Requirement	24

**Financial Information**

**Fare Revenues Earned** \$625,746

**Sources of Operating Funds Expended**

Fare Revenues	( 22%)	\$625,746
Local Funds	( 49%)	1,374,430
State Funds	( 0%)	0
Federal Assistance	( 28%)	792,045
Other Funds	( 1%)	18,266
<b>Total Operating Funds Expended</b>		<b>\$2,810,487</b>

**Sources of Capital Funds Expended**

Local funds	( 14%)	\$85,811
State Funds	( 10%)	60,811
Federal Assistance	( 77%)	486,492
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$633,114</b>

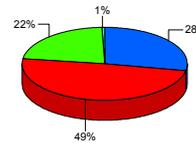
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$2,013,193
Materials and Supplies	553,809
Purchased Transportation	0
Other Operating Expenses	243,485
<b>Total Operating Expenses</b>	<b>\$2,810,487</b>
Reconciling Cash Expenditures	\$0

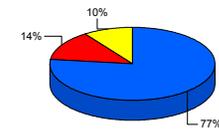
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	0	\$0	\$0	\$0	\$0	\$0
Demand Response	4	0	\$307,565	\$0	\$0	\$325,549	\$633,114
<b>Total</b>	<b>30</b>	<b>0</b>	<b>\$307,565</b>	<b>\$0</b>	<b>\$0</b>	<b>\$325,549</b>	<b>\$633,114</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

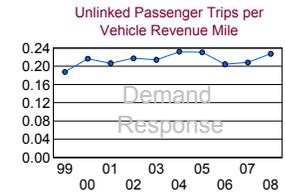
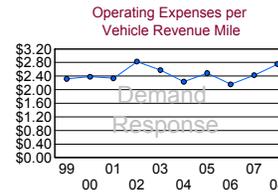
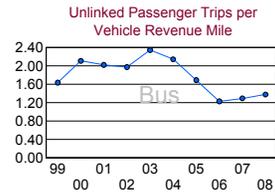
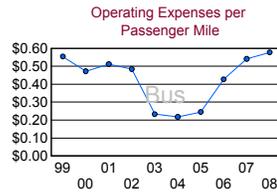
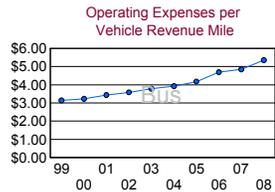


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,527,361	\$502,283	\$0	4,380,320	472,359	651,065	38,100	0.0	26	9.3	26	1.00	0%
Demand Response	\$283,126	\$123,463	\$633,114	114,554	102,870	23,400	8,382	N/A	4	10.0	4	N/A	0%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.35	\$66.33	\$0.58	\$3.88	1.38	17.09
Demand Response	\$2.75	\$33.78	\$2.47	\$12.10	0.23	2.79



<sup>1</sup> Excludes data for purchased transportation reported separately