

Space Coast Area Transit (SCAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Palm Bay-Melbourne, FL	
Square Miles	220
Population	393,289
Population Ranking out of 465 UZAs	84
Other UZAs Served	429

Service Area Statistics

Square Miles	432
Population	554,560

Service Consumption

Annual Passenger Miles	22,251,575
Annual Unlinked Trips	1,802,821
Average Weekday Unlinked Trips	6,364
Average Saturday Unlinked Trips	2,977
Average Sunday Unlinked Trips	727

Service Supplied

Annual Vehicle Revenue Miles	3,891,240
Annual Vehicle Revenue Hours	194,659
Vehicles Operated in Maximum Service	154
Vehicles Available for Maximum Service	203
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$1,854,716

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$1,854,716
Local Funds	(25%)	2,746,426
State Funds	(34%)	3,689,786
Federal Assistance	(23%)	2,510,725
Other Funds	(1%)	105,924
Total Operating Funds Expended		\$10,907,577

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	3,752,340
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,752,340

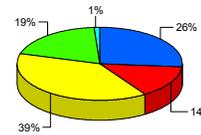
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,858,197
Materials and Supplies	1,618,408
Purchased Transportation	1,261,634
Other Operating Expenses	3,157,350
Total Operating Expenses	\$10,895,589
Reconciling Cash Expenditures	\$12,068

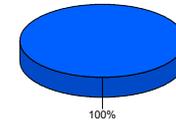
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	0	\$3,222,704	\$162,630	\$132,104	\$234,911	\$3,752,349
Demand Response	40	57	\$0	\$0	\$0	\$0	\$0
Vanpool	0	37	\$0	\$0	\$0	\$0	\$0
Total	60	94	\$3,222,704	\$162,630	\$132,104	\$234,911	\$3,752,349

Sources of Operating Funds Expended



Sources of Capital Funds Expended

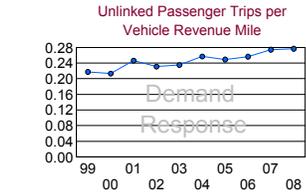
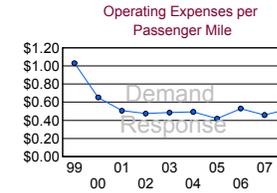
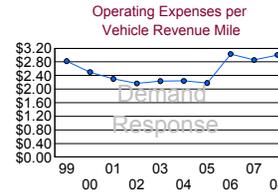
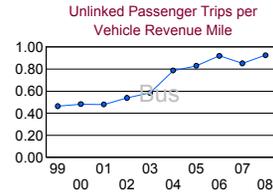
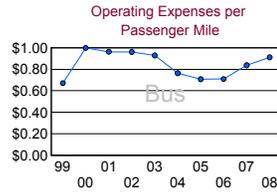
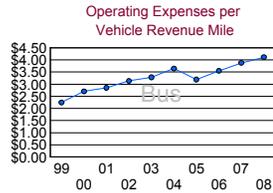


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,432,796	\$535,329	\$3,752,349	5,965,000	1,321,461	1,222,336	71,180	0.0	49	8.9	20	0	145%
Demand Response	\$4,795,284	\$875,656	\$0	9,149,501	1,596,997	441,996	101,058	N/A	105	5.5	97	N/A	8%
Vanpool	\$667,509	\$443,731	\$0	7,137,074	972,782	138,489	22,421	N/A	49	3.3	37	N/A	32%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.11	\$76.32	\$0.91	\$4.44	0.92	17.17
Demand Response	\$3.00	\$47.45	\$0.52	\$10.85	0.28	4.37
Vanpool	\$0.69	\$29.77	\$0.09	\$4.82	0.14	6.18



¹ Excludes data for purchased transportation reported separately