

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Florence, AL	
Square Miles	52
Population	71,299
Population Ranking out of 465 UZAs	344
Other UZAs Served	

Service Area Statistics

Square Miles	186
Population	81,360

Service Consumption

Annual Passenger Miles	1,157,850
Annual Unlinked Trips	398,151
Average Weekday Unlinked Trips	1,599
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	586,644
Annual Vehicle Revenue Hours	42,081
Vehicles Operated in Maximum Service	52
Vehicles Available for Maximum Service	57
Base Period Requirement	

Financial Information

Fare Revenues Earned \$52,691

Sources of Operating Funds Expended

Fare Revenues	(4%)	\$52,691
Local Funds	(1%)	7,266
State Funds	(0%)	420
Federal Assistance	(44%)	554,956
Other Funds	(51%)	633,152
Total Operating Funds Expended		\$1,248,485

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(100%)	124,128
Total Capital Funds Expended		\$124,128

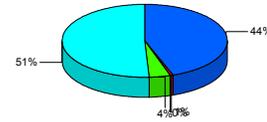
Summary of Operating Expenses

Salary, Wages and Benefits	\$657,848
Materials and Supplies	301,472
Purchased Transportation	0
Other Operating Expenses	289,165
Total Operating Expenses	\$1,248,485
Reconciling Cash Expenditures	\$0

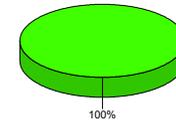
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	52	0	\$124,128	\$0	\$0	\$0	\$124,128

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,248,485	\$52,691	\$124,128	1,157,850	586,644	398,151	42,081	N/A	57	7.1	52	N/A	10%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$2.13

Operating Expense per Vehicle Revenue Hour

\$29.67

Cost Effectiveness

Operating Expense per Passenger Mile

\$1.08

Operating Expense per Unlinked Passenger Trip

\$3.14

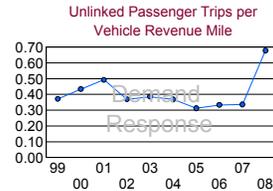
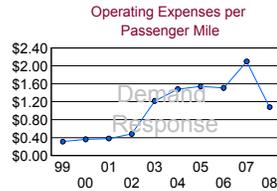
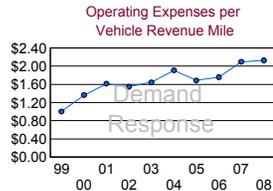
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.68

Unlinked Passenger Trips per Vehicle Revenue Hour

9.46



¹ Excludes data for purchased transportation reported separately