

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Huntsville, AL	
Square Miles	157
Population	213,253
Population Ranking out of 465 UZAs	143
Other UZAs Served	

Service Area Statistics

Square Miles	66
Population	127,000

Service Consumption

Annual Passenger Miles	2,170,830
Annual Unlinked Trips	391,647
Average Weekday Unlinked Trips	1,554
Average Saturday Unlinked Trips	23
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,040,246
Annual Vehicle Revenue Hours	72,195
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	45
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$306,555

Sources of Operating Funds Expended

Fare Revenues	(10%)	\$306,555
Local Funds	(39%)	1,230,475
State Funds	(0%)	0
Federal Assistance	(48%)	1,523,112
Other Funds	(3%)	80,361
Total Operating Funds Expended		\$3,140,503

Sources of Capital Funds Expended

Local funds	(20%)	\$741,953
State Funds	(0%)	0
Federal Assistance	(80%)	2,947,912
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,689,865

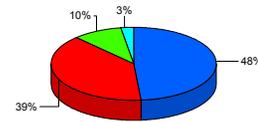
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,914,764
Materials and Supplies	640,584
Purchased Transportation	0
Other Operating Expenses	585,155
Total Operating Expenses	\$3,140,503
Reconciling Cash Expenditures	\$0

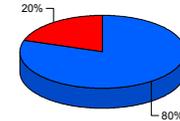
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$91,502	\$246,876	\$0	\$3,114,293	\$3,452,671
Demand Response	14	1	\$0	\$237,194	\$0	\$0	\$237,194
Total	27	1	\$91,502	\$484,070	\$0	\$3,114,293	\$3,689,865

Sources of Operating Funds Expended



Sources of Capital Funds Expended

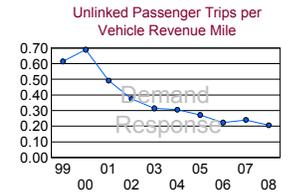
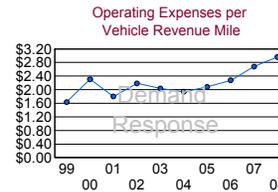
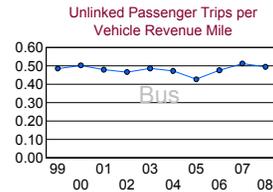
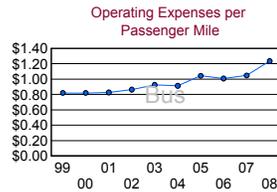
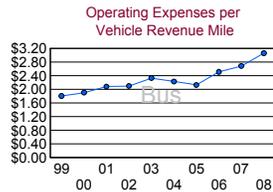


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,872,673	\$176,314	\$3,452,671	1,519,122	612,046	303,298	38,500	0.0	20	3.8	13	0	54%
Demand Response	\$1,267,830	\$130,241	\$237,194	651,708	428,200	88,349	33,695	N/A	25	3.5	15	N/A	67%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.06	\$48.64	\$1.23	\$6.17	0.50	7.88
Demand Response	\$2.96	\$37.63	\$1.95	\$14.35	0.21	2.62



¹ Excludes data for purchased transportation reported separately