

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Auburn, AL	
Square Miles	40
Population	60,137
Population Ranking out of 465 UZAs	392
Other UZAs Served	

Service Area Statistics

Square Miles	609
Population	115,092

Service Consumption

Annual Passenger Miles	204,653
Annual Unlinked Trips	56,501
Average Weekday Unlinked Trips	225
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	274,135
Annual Vehicle Revenue Hours	15,687
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	29
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$360,449

Sources of Operating Funds Expended

Fare Revenues	(34%)	\$360,449
Local Funds	(10%)	105,917
State Funds	(4%)	40,540
Federal Assistance	(53%)	566,626
Other Funds	(0%)	0

Total Operating Funds Expended \$1,073,532

Sources of Capital Funds Expended

Local funds	(23%)	\$40,479
State Funds	(0%)	0
Federal Assistance	(77%)	134,476
Other Funds	(0%)	0

Total Capital Funds Expended \$174,955

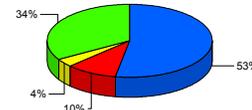
Summary of Operating Expenses

Salary, Wages and Benefits	\$520,169
Materials and Supplies	172,103
Purchased Transportation	0
Other Operating Expenses	381,260
Total Operating Expenses	\$1,073,532
Reconciling Cash Expenditures	\$0

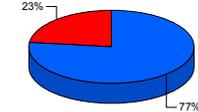
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	2	0	\$0	\$69,998	\$0	\$0	\$69,998
Demand Response	10	0	\$0	\$104,997	\$0	\$0	\$104,997
Total	12	0	\$0	\$174,995	\$0	\$0	\$174,995

Sources of Operating Funds Expended



Sources of Capital Funds Expended

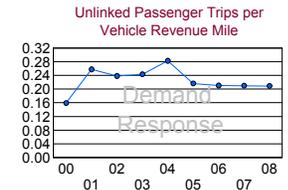
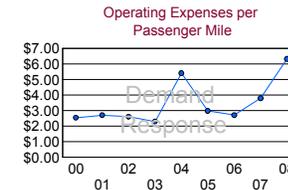
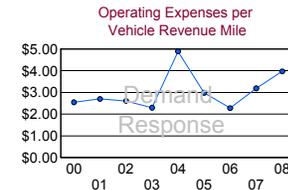
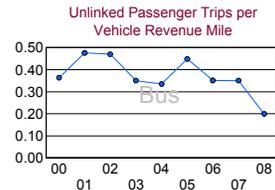
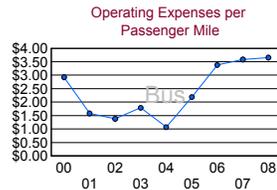
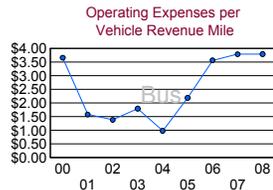


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$301,457	\$10,982	\$69,998	82,530	79,549	15,854	5,899	0.0	15	5.5	2	0	650%
Demand Response	\$772,075	\$349,467	\$104,997	122,123	194,586	40,647	9,788	N/A	14	4.3	10	N/A	40%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.79	\$51.10	\$3.65	\$19.01	0.20	2.69
Demand Response	\$3.97	\$78.88	\$6.32	\$18.99	0.21	4.15



¹ Excludes data for purchased transportation reported separately