

South Florida Regional Transportation Authority (TRI-Rail)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL	
Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	

Service Area Statistics

Square Miles	5,128
Population	5,448,962

Service Consumption

Annual Passenger Miles	123,360,598
Annual Unlinked Trips	4,258,742
Average Weekday Unlinked Trips	14,685
Average Saturday Unlinked Trips	5,021
Average Sunday Unlinked Trips	4,461

Service Supplied

Annual Vehicle Revenue Miles	3,290,116
Annual Vehicle Revenue Hours	124,662
Vehicles Operated in Maximum Service	52
Vehicles Available for Maximum Service	67
Base Period Requirement	16

Financial Information

Fare Revenues Earned \$8,699,831

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$8,699,831
Local Funds	(18%)	10,361,668
State Funds	(35%)	19,806,654
Federal Assistance	(31%)	17,778,423
Other Funds	(1%)	455,842
Total Operating Funds Expended		\$57,102,418

Sources of Capital Funds Expended

Local funds	(10%)	\$1,571,993
State Funds	(61%)	9,999,754
Federal Assistance	(29%)	4,770,553
Other Funds	(0%)	0
Total Capital Funds Expended		\$16,342,300

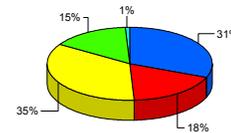
Summary of Operating Expenses

Salary, Wages and Benefits	\$8,386,901
Materials and Supplies	9,099,477
Purchased Transportation	12,224,513
Other Operating Expenses	27,391,527
Total Operating Expenses	\$57,102,418
Reconciling Cash Expenditures	\$0

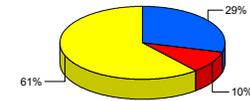
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	18	\$0	\$0	\$0	\$0	\$0
Commuter Rail	0	34	\$2,867,087	\$9,408,091	\$4,028,787	\$38,435	\$16,342,400
Total	0	52	\$2,867,087	\$9,408,091	\$4,028,787	\$38,435	\$16,342,400

Sources of Operating Funds Expended



Sources of Capital Funds Expended

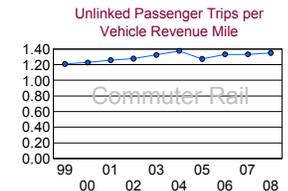
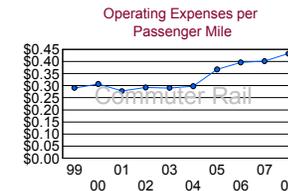
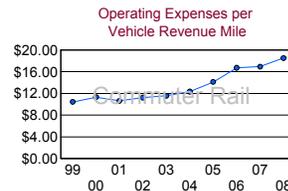
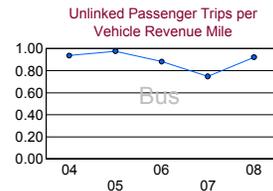
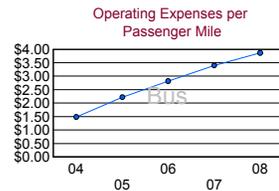
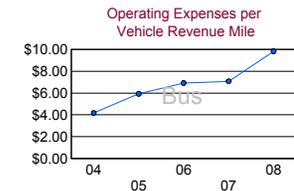


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,260,772	\$0	\$0	1,102,718	433,646	399,734	48,042	0.0	20	4.4	18	4.50	11%
Commuter Rail	\$52,841,646	\$8,699,831	\$16,342,400	122,257,880	2,856,470	3,859,008	76,620	142.2	47	18.1	34	2.25	38%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.83	\$88.69	\$3.86	\$10.66	0.92	8.32
Commuter Rail	\$18.50	\$689.66	\$0.43	\$13.69	1.35	50.37



¹ Excludes data for purchased transportation reported separately