

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

Square Miles	210
Population	406,069

Service Consumption

Annual Passenger Miles	44,311,175
Annual Unlinked Trips	4,954,403
Average Weekday Unlinked Trips	17,517
Average Saturday Unlinked Trips	9,060
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,933,842
Annual Vehicle Revenue Hours	223,071
Vehicles Operated in Maximum Service	98
Vehicles Available for Maximum Service	117
Base Period Requirement	27

Financial Information

Fare Revenues Earned \$4,970,610

Sources of Operating Funds Expended

Fare Revenues	(27%)	\$4,970,610
Local Funds	(48%)	8,993,242
State Funds	(2%)	313,872
Federal Assistance	(18%)	3,325,531
Other Funds	(6%)	1,131,599
Total Operating Funds Expended		\$18,734,854

Sources of Capital Funds Expended

Local funds	(23%)	\$1,224,840
State Funds	(8%)	415,024
Federal Assistance	(69%)	3,574,639
Other Funds	(0%)	0
Total Capital Funds Expended		\$5,214,503

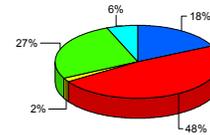
Summary of Operating Expenses

Salary, Wages and Benefits	\$468,054
Materials and Supplies	3,768,031
Purchased Transportation	12,958,998
Other Operating Expenses	1,539,771
Total Operating Expenses	\$18,734,854
Reconciling Cash Expenditures	\$0

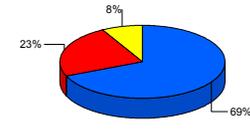
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	79	\$2,904,326	\$654,205	\$1,519,304	\$136,668	\$5,214,503
Demand Response	0	19	\$0	\$0	\$0	\$0	\$0
Total	0	98	\$2,904,326	\$654,205	\$1,519,304	\$136,668	\$5,214,503

Sources of Operating Funds Expended



Sources of Capital Funds Expended

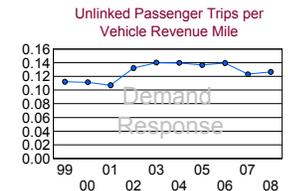
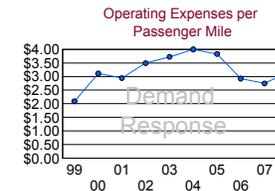
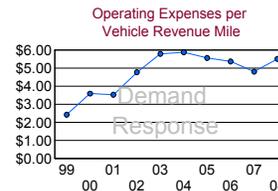
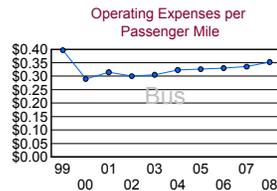
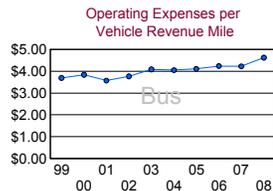


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$15,231,196	\$4,845,995	\$5,214,503	43,202,676	3,297,272	4,873,888	176,354	19.5	95	4.3	79	2.93	20%
Demand Response	\$3,503,658	\$124,615	\$0	1,108,499	636,570	80,515	46,717	N/A	22	1.9	19	N/A	16%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.62	\$86.37	\$0.35	\$3.13	1.48	27.64
Demand Response	\$5.50	\$75.00	\$3.16	\$43.52	0.13	1.72



¹ Excludes data for purchased transportation reported separately