

Douglas County Rideshare (Rideshare)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	320

Service Area Statistics

Square Miles	201
Population	125,000

Service Consumption

Annual Passenger Miles	5,677,145
Annual Unlinked Trips	161,186
Average Weekday Unlinked Trips	630
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	982,477
Annual Vehicle Revenue Hours	23,665
Vehicles Operated in Maximum Service	58
Vehicles Available for Maximum Service	65
Base Period Requirement	

Financial Information

Fare Revenues Earned \$413,663

Sources of Operating Funds Expended

Fare Revenues	(60%)	\$381,217
Local Funds	(38%)	241,217
State Funds	(0%)	0
Federal Assistance	(1%)	8,299
Other Funds	(0%)	0
Total Operating Funds Expended		\$630,733

Sources of Capital Funds Expended

Local funds	(2%)	\$6,893
State Funds	(10%)	31,037
Federal Assistance	(77%)	240,002
Other Funds	(10%)	32,446
Total Capital Funds Expended		\$310,378

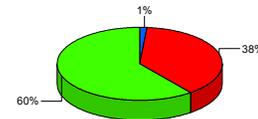
Summary of Operating Expenses

Salary, Wages and Benefits	\$238,402
Materials and Supplies	258,225
Purchased Transportation	0
Other Operating Expenses	134,106
Total Operating Expenses	\$630,733
Reconciling Cash Expenditures	\$0

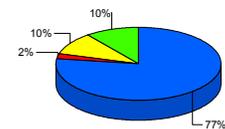
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	58	0	\$241,464	\$0	\$68,914	\$0	\$310,378

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$630,733	\$413,663	\$310,378	5,677,145	982,477	161,186	23,665	N/A	65	2.7	58	N/A	12%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$0.64

Operating Expense per Vehicle Revenue Hour

\$26.65

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.11

Operating Expense per Unlinked Passenger Trip

\$3.91

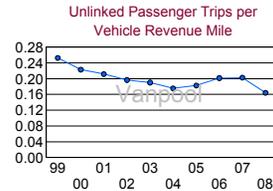
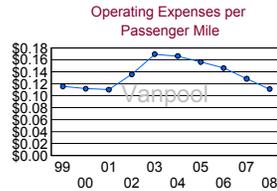
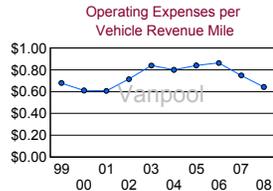
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.16

Unlinked Passenger Trips per Vehicle Revenue Hour

6.81



¹ Excludes data for purchased transportation reported separately