

Metropolitan Bus Authority (MBA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Juan, PR	
Square Miles	892
Population	2,216,616
Population Ranking out of 465 UZAs	17
Other UZAs Served	

Service Area Statistics

Square Miles	198
Population	1,176,968

Service Consumption

Annual Passenger Miles	61,820,101
Annual Unlinked Trips	14,867,182
Average Weekday Unlinked Trips	46,662
Average Saturday Unlinked Trips	33,401
Average Sunday Unlinked Trips	17,873

Service Supplied

Annual Vehicle Revenue Miles	6,617,491
Annual Vehicle Revenue Hours	715,310
Vehicles Operated in Maximum Service	201
Vehicles Available for Maximum Service	326
Base Period Requirement	143

Financial Information

Fare Revenues Earned \$7,599,495

Sources of Operating Funds Expended

Fare Revenues	(9%)	\$7,599,495
Local Funds	(40%)	32,264,786
State Funds	(35%)	28,590,828
Federal Assistance	(15%)	11,975,101
Other Funds	(1%)	784,528
Total Operating Funds Expended		\$81,214,738

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	2,633,619
Federal Assistance	(80%)	10,385,602
Other Funds	(0%)	0
Total Capital Funds Expended		\$13,019,221

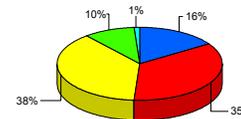
Summary of Operating Expenses

Salary, Wages and Benefits	\$56,243,631
Materials and Supplies	10,679,175
Purchased Transportation	0
Other Operating Expenses	11,231,139
Total Operating Expenses	\$78,153,945
Reconciling Cash Expenditures	\$3,060,793

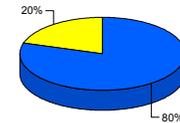
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	172	0	\$12,781,604	\$25,727	\$142,265	\$50,445	\$13,000,041
Demand Response	29	0	\$0	\$5,169	\$8,988	\$5,023	\$19,180
Total	201	0	\$12,781,604	\$30,896	\$151,253	\$55,468	\$13,019,221

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$72,395,616	\$7,483,424	\$13,000,041	61,125,211	5,987,435	14,751,111	629,820	17.1	281	7.4	172	0.99	63%
Demand Response	\$5,758,329	\$116,071	\$19,180	694,890	630,056	116,071	85,490	N/A	45	4.8	29	N/A	55%

Performance Measures

Service Efficiency

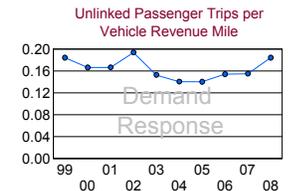
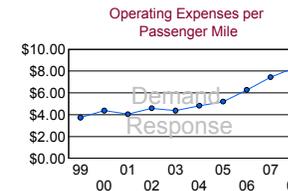
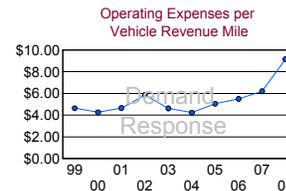
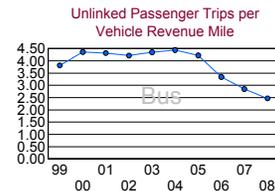
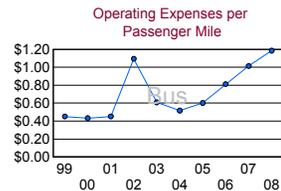
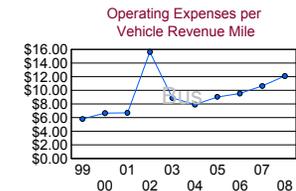
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$12.09	\$114.95
Demand Response	\$9.14	\$67.36

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.18	\$4.91
Demand Response	\$8.29	\$49.61

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.46	23.42
Demand Response	0.18	1.36



¹ Excludes data for purchased transportation reported separately