

Durham Area Transit Authority (DATA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Durham, NC	
Square Miles	157
Population	287,796
Population Ranking out of 465 UZAs	111
Other UZAs Served	

Service Area Statistics

Square Miles	93
Population	187,000

Service Consumption

Annual Passenger Miles	20,165,539
Annual Unlinked Trips	5,014,752
Average Weekday Unlinked Trips	15,931
Average Saturday Unlinked Trips	13,330
Average Sunday Unlinked Trips	4,665

Service Supplied

Annual Vehicle Revenue Miles	3,480,223
Annual Vehicle Revenue Hours	240,298
Vehicles Operated in Maximum Service	71
Vehicles Available for Maximum Service	89
Base Period Requirement	34

Financial Information

Fare Revenues Earned \$2,818,469

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$2,818,469
Local Funds	(53%)	9,079,181
State Funds	(18%)	3,036,401
Federal Assistance	(13%)	2,198,650
Other Funds	(1%)	135,862
Total Operating Funds Expended		\$17,268,563

Sources of Capital Funds Expended

Local funds	(20%)	\$69,279
State Funds	(0%)	0
Federal Assistance	(80%)	277,117
Other Funds	(0%)	0
Total Capital Funds Expended		\$346,396

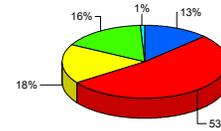
Summary of Operating Expenses

Salary, Wages and Benefits	\$82,262
Materials and Supplies	2,332,040
Purchased Transportation	14,257,568
Other Operating Expenses	596,693
Total Operating Expenses	\$17,268,563
Reconciling Cash Expenditures	\$0

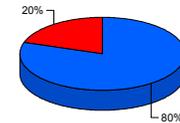
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	37	\$0	\$0	\$0	\$170,180	\$170,180
Demand Response	0	34	\$176,216	\$0	\$0	\$0	\$176,216
Total	0	71	\$176,216	\$0	\$0	\$170,180	\$346,396

Sources of Operating Funds Expended



Sources of Capital Funds Expended

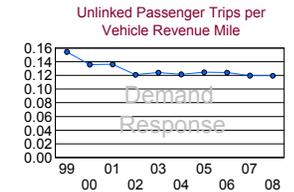
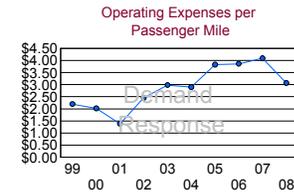
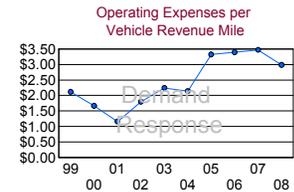
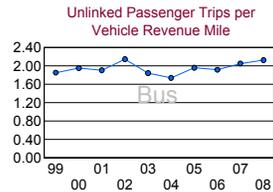
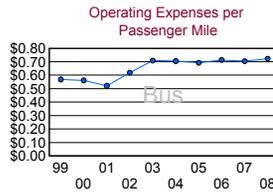
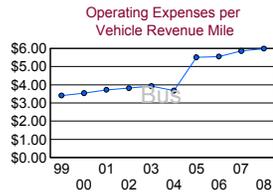


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$13,724,490	\$2,659,971	\$170,180	19,010,369	2,292,648	4,872,936	172,501	0.0	48	5.0	37	1.09	30%
Demand Response	\$3,544,073	\$158,498	\$176,216	1,155,170	1,187,575	141,816	67,797	N/A	41	6.3	34	N/A	21%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.99	\$79.56	\$0.72	\$2.82	2.13	28.25
Demand Response	\$2.98	\$52.27	\$3.07	\$24.99	0.12	2.09



¹ Excludes data for purchased transportation reported separately