

Spartanburg County Transportation Services (sctsb)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|---------|
| Spartanburg, SC | |
| Square Miles | 137 |
| Population | 145,058 |
| Population Ranking out of 465 UZAs | 198 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|---------|
| Square Miles | 811 |
| Population | 264,230 |

Service Consumption

| | |
|---------------------------------|-----------|
| Annual Passenger Miles | 3,237,860 |
| Annual Unlinked Trips | 219,720 |
| Average Weekday Unlinked Trips | 845 |
| Average Saturday Unlinked Trips | 43 |
| Average Sunday Unlinked Trips | 0 |

Service Supplied

| | |
|--|-----------|
| Annual Vehicle Revenue Miles | 1,569,471 |
| Annual Vehicle Revenue Hours | 107,448 |
| Vehicles Operated in Maximum Service | 41 |
| Vehicles Available for Maximum Service | 45 |
| Base Period Requirement | |

Financial Information

| | | |
|--|--------------------|-----------|
| Fare Revenues Earned | | \$989,322 |
| Sources of Operating Funds Expended | | |
| Fare Revenues (35%) | \$989,322 | |
| Local Funds (3%) | 74,603 | |
| State Funds (11%) | 318,204 | |
| Federal Assistance (51%) | 1,448,666 | |
| Other Funds (0%) | 0 | |
| Total Operating Funds Expended | \$2,830,795 | |
| Sources of Capital Funds Expended | | |
| Local funds (0%) | \$0 | |
| State Funds (18%) | 108,709 | |
| Federal Assistance (82%) | 486,387 | |
| Other Funds (0%) | 0 | |
| Total Capital Funds Expended | \$595,096 | |

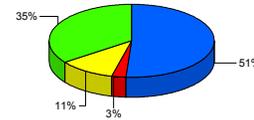
Summary of Operating Expenses

| | |
|---------------------------------|--------------------|
| Salary, Wages and Benefits | \$66,815 |
| Materials and Supplies | 0 |
| Purchased Transportation | 2,763,980 |
| Other Operating Expenses | 0 |
| Total Operating Expenses | \$2,830,795 |
| Reconciling Cash Expenditures | \$0 |

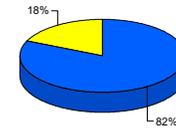
Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|-------|-----------|
| Demand Response | 0 | 41 | \$368,879 | \$226,217 | \$0 | \$0 | \$595,096 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Demand Response | \$2,830,795 | \$989,322 | \$595,096 | 3,237,860 | 1,569,471 | 219,720 | 107,448 | N/A | 45 | 4.8 | 41 | N/A | 10% |

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$1.80

Operating Expense per Vehicle Revenue Hour

\$26.35

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.87

Operating Expense per Unlinked Passenger Trip

\$12.88

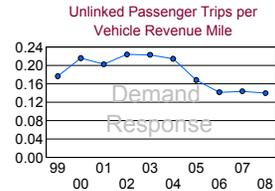
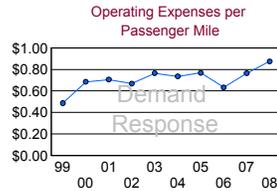
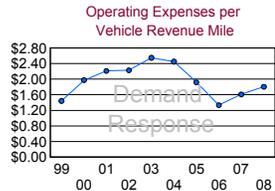
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.14

Unlinked Passenger Trips per Vehicle Revenue Hour

2.04



¹ Excludes data for purchased transportation reported separately