

Clarksville Transit System (CTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Clarksville, TN-KY	
Square Miles	79
Population	121,775
Population Ranking out of 465 UZAs	223
Other UZAs Served	

Service Area Statistics

Square Miles	118
Population	128,741

Service Consumption

Annual Passenger Miles	4,106,237
Annual Unlinked Trips	727,811
Average Weekday Unlinked Trips	2,529
Average Saturday Unlinked Trips	1,652
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,173,387
Annual Vehicle Revenue Hours	76,834
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	28
Base Period Requirement	13

Financial Information

Fare Revenues Earned \$485,009

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$485,009
Local Funds	(22%)	859,634
State Funds	(20%)	799,044
Federal Assistance	(44%)	1,731,775
Other Funds	(2%)	75,873
Total Operating Funds Expended		\$3,951,335

Sources of Capital Funds Expended

Local funds	(12%)	\$26,170
State Funds	(13%)	26,999
Federal Assistance	(75%)	161,737
Other Funds	(0%)	0
Total Capital Funds Expended		\$214,906

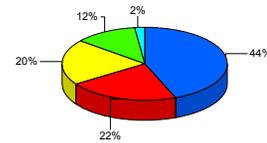
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,742,047
Materials and Supplies	832,698
Purchased Transportation	0
Other Operating Expenses	368,064
Total Operating Expenses	\$3,942,809
Reconciling Cash Expenditures	\$8,526

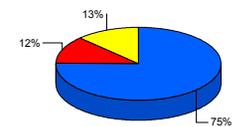
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$117,671	\$19,981	\$40,645	\$36,609	\$214,906
Demand Response	8	0	\$0	\$0	\$0	\$0	\$0
Total	21	0	\$117,671	\$19,981	\$40,645	\$36,609	\$214,906

Sources of Operating Funds Expended



Sources of Capital Funds Expended

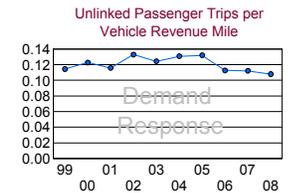
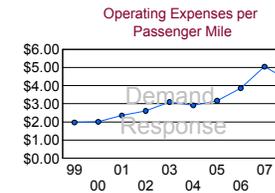
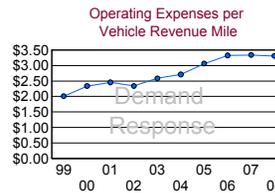
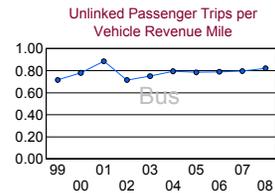
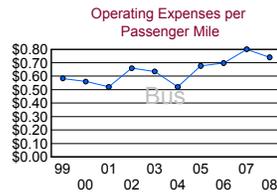
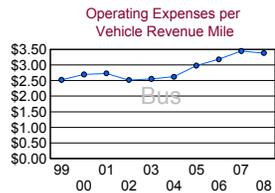


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,852,212	\$416,976	\$214,906	3,852,216	843,433	692,184	53,964	0.0	18	4.4	13	1.00	38%
Demand Response	\$1,090,597	\$68,033	\$0	254,021	329,954	35,627	22,870	N/A	10	2.4	8	N/A	25%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.38	\$52.85	\$0.74	\$4.12	0.82	12.83
Demand Response	\$3.31	\$47.69	\$4.29	\$30.61	0.11	1.56



¹ Excludes data for purchased transportation reported separately