

Greensboro Transit Authority (GTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Greensboro, NC	
Square Miles	135
Population	267,884
Population Ranking out of 465 UZAs	123
Other UZAs Served	

Service Area Statistics

Square Miles	118
Population	235,262

Service Consumption

Annual Passenger Miles	15,828,950
Annual Unlinked Trips	3,933,306
Average Weekday Unlinked Trips	13,501
Average Saturday Unlinked Trips	6,465
Average Sunday Unlinked Trips	2,620

Service Supplied

Annual Vehicle Revenue Miles	3,560,483
Annual Vehicle Revenue Hours	233,514
Vehicles Operated in Maximum Service	72
Vehicles Available for Maximum Service	87
Base Period Requirement	39

Financial Information

Fare Revenues Earned \$1,973,482

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$1,973,482
Local Funds	(52%)	9,567,293
State Funds	(10%)	1,835,258
Federal Assistance	(25%)	4,632,503
Other Funds	(1%)	262,649
Total Operating Funds Expended		\$18,271,185

Sources of Capital Funds Expended

Local funds	(20%)	\$399,571
State Funds	(0%)	0
Federal Assistance	(80%)	1,606,603
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,006,174

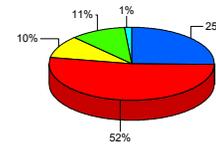
Summary of Operating Expenses

Salary, Wages and Benefits	\$667,104
Materials and Supplies	2,777,771
Purchased Transportation	12,701,300
Other Operating Expenses	1,616,984
Total Operating Expenses	\$17,763,159
Reconciling Cash Expenditures	\$508,026

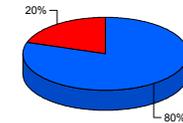
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	42	\$1,804,783	\$0	\$0	\$139,021	\$1,943,804
Demand Response	0	30	\$62,370	\$0	\$0	\$0	\$62,370
Total	0	72	\$1,867,153	\$0	\$0	\$139,021	\$2,006,174

Sources of Operating Funds Expended



Sources of Capital Funds Expended

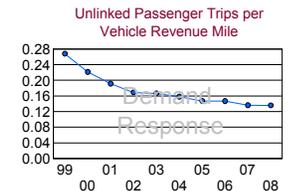
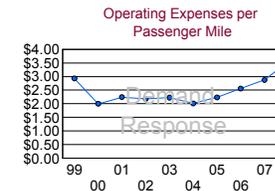
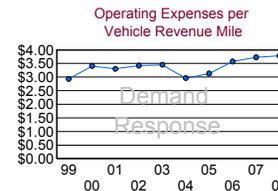
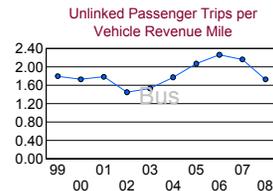
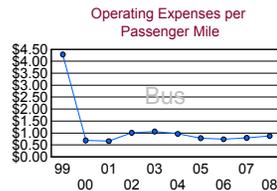
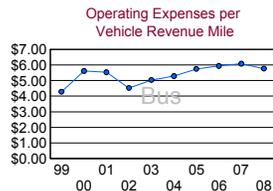


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,491,877	\$1,832,850	\$1,943,804	14,339,907	2,166,099	3,744,101	151,892	0.0	54	4.0	42	1.08	29%
Demand Response	\$5,271,282	\$140,632	\$62,370	1,489,043	1,394,384	189,205	81,622	N/A	33	5.8	30	N/A	10%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.77	\$82.24	\$0.87	\$3.34	1.73	24.65
Demand Response	\$3.78	\$64.58	\$3.54	\$27.86	0.14	2.32



¹ Excludes data for purchased transportation reported separately