

Puerto Rico Highway and Transportation Authority (PRHTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Juan, PR	
Square Miles	892
Population	2,216,616
Population Ranking out of 465 UZAs	17
Other UZAs Served	

Service Area Statistics

Square Miles	198
Population	1,050,346

Service Consumption

Annual Passenger Miles	48,966,917
Annual Unlinked Trips	10,791,188
Average Weekday Unlinked Trips	37,150
Average Saturday Unlinked Trips	16,838
Average Sunday Unlinked Trips	9,825

Service Supplied

Annual Vehicle Revenue Miles	3,950,718
Annual Vehicle Revenue Hours	329,031
Vehicles Operated in Maximum Service	64
Vehicles Available for Maximum Service	98
Base Period Requirement	45

Financial Information

Fare Revenues Earned \$11,511,779

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$11,511,779
Local Funds	(0%)	0
State Funds	(82%)	52,872,245
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$64,384,024

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

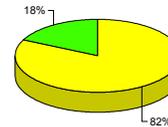
Summary of Operating Expenses

Salary, Wages and Benefits	\$60,980
Materials and Supplies	0
Purchased Transportation	63,609,620
Other Operating Expenses	713,424
Total Operating Expenses	\$64,384,024
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	24	\$0	\$0	\$0	\$0	\$0
Heavy Rail	0	40	\$0	\$0	\$0	\$0	\$0
Total	0	64	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,883,756	\$1,045,791	\$0	4,183,154	665,578	2,091,577	128,023	11.1	24	9.0	24	1.14	0%
Heavy Rail	\$57,500,268	\$10,465,988	\$0	44,783,763	3,285,140	8,699,611	201,008	20.6	74	6.4	40	1.67	85%

Performance Measures

Service Efficiency

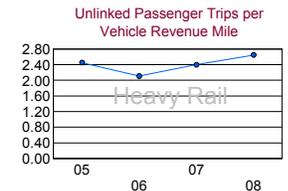
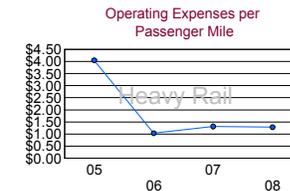
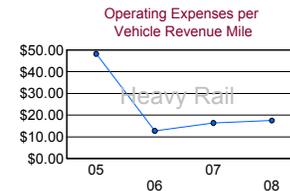
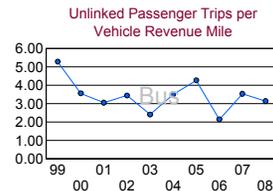
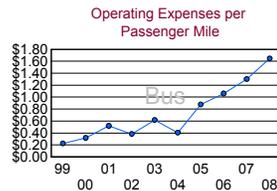
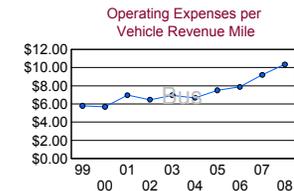
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$10.34	\$53.77
Heavy Rail	\$17.50	\$286.06

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.65	\$3.29
Heavy Rail	\$1.28	\$6.61

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.14	16.34
Heavy Rail	2.65	43.28



¹ Excludes data for purchased transportation reported separately