

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Port St. Lucie, FL	
Square Miles	169
Population	270,774
Population Ranking out of 465 UZAs	119
Other UZAs Served	

Service Area Statistics

Square Miles	572
Population	241,305

Service Consumption

Annual Passenger Miles	1,264,585
Annual Unlinked Trips	233,298
Average Weekday Unlinked Trips	929
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	755,719
Annual Vehicle Revenue Hours	51,606
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	45
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$105,250

Sources of Operating Funds Expended

Fare Revenues	(3%)	\$105,250
Local Funds	(23%)	809,524
State Funds	(38%)	1,344,144
Federal Assistance	(35%)	1,234,702
Other Funds	(0%)	2,875
Total Operating Funds Expended		\$3,496,495

Sources of Capital Funds Expended

Local funds	(4%)	\$23,523
State Funds	(18%)	103,039
Federal Assistance	(78%)	456,164
Other Funds	(0%)	1,060
Total Capital Funds Expended		\$583,786

Summary of Operating Expenses

Salary, Wages and Benefits	\$2,130,043
Materials and Supplies	408,038
Purchased Transportation	0
Other Operating Expenses	837,498
Total Operating Expenses	\$3,375,579
Reconciling Cash Expenditures	\$120,916

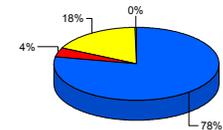
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$12,981	\$0	\$0	\$0	\$12,981
Demand Response	26	0	\$412,807	\$24,249	\$103,058	\$30,691	\$570,805
Total	32	0	\$425,788	\$24,249	\$103,058	\$30,691	\$583,786

Sources of Operating Funds Expended



Sources of Capital Funds Expended

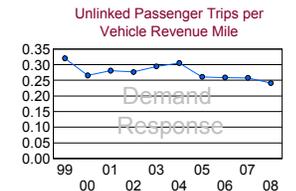
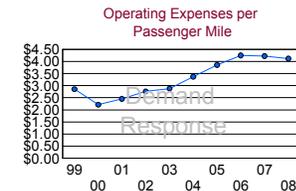
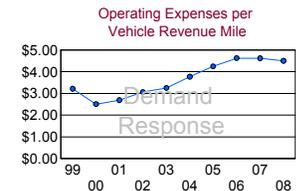
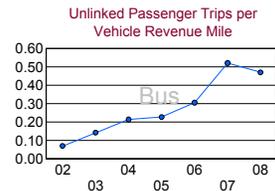
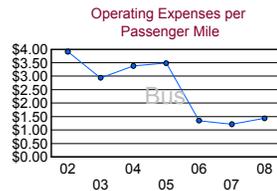
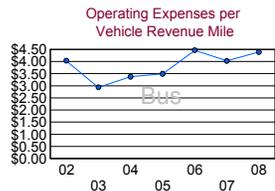


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$978,870	\$63,875	\$12,981	681,919	223,058	104,946	16,566	0.0	10	5.7	6	1.00	67%
Demand Response	\$2,396,709	\$41,375	\$570,805	582,666	532,661	128,352	35,040	N/A	35	3.0	26	N/A	35%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.39	\$59.09	\$1.44	\$9.33	0.47	6.34
Demand Response	\$4.50	\$68.40	\$4.11	\$18.67	0.24	3.66



¹ Excludes data for purchased transportation reported separately