

Santee Wateree Regional Transportation Authority (SWRTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sumter, SC	
Square Miles	45
Population	64,320
Population Ranking out of 465 UZAs	374
Other UZAs Served	

Service Area Statistics

Square Miles	2,408
Population	209,919

Service Consumption

Annual Passenger Miles	3,059,153
Annual Unlinked Trips	253,943
Average Weekday Unlinked Trips	830
Average Saturday Unlinked Trips	433
Average Sunday Unlinked Trips	429

Service Supplied

Annual Vehicle Revenue Miles	750,425
Annual Vehicle Revenue Hours	34,756
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	36
Base Period Requirement	24

Financial Information

Fare Revenues Earned \$306,666

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$306,666
Local Funds	(3%)	72,614
State Funds	(28%)	795,919
Federal Assistance	(59%)	1,676,602
Other Funds	(0%)	0
Total Operating Funds Expended		\$2,851,801

Sources of Capital Funds Expended

Local funds	(0%)	\$28,135
State Funds	(4%)	260,867
Federal Assistance	(95%)	5,641,459
Other Funds	(0%)	0
Total Capital Funds Expended		\$5,930,461

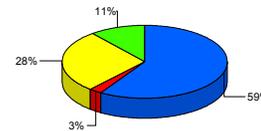
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,710,489
Materials and Supplies	679,629
Purchased Transportation	0
Other Operating Expenses	461,683
Total Operating Expenses	\$2,851,801
Reconciling Cash Expenditures	\$0

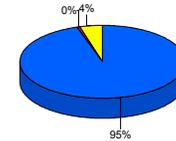
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	0	\$436,781	\$173,370	\$5,280,254	\$18,139	\$5,908,544
Demand Response	8	0	\$0	\$21,917	\$0	\$0	\$21,917
Vanpool	1	0	\$0	\$0	\$0	\$0	\$0
Total	33	0	\$436,781	\$195,287	\$5,280,254	\$18,139	\$5,930,461

Sources of Operating Funds Expended



Sources of Capital Funds Expended

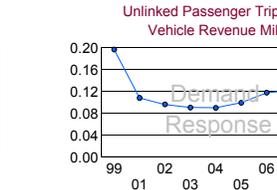
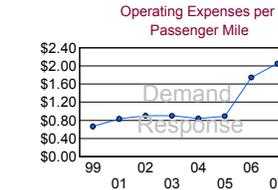
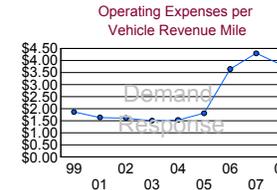
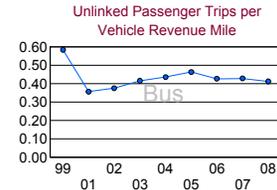
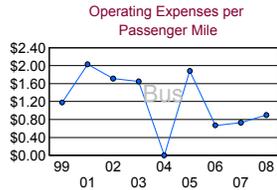
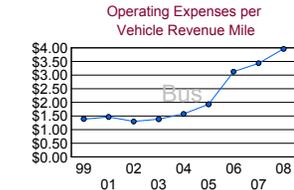


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,140,893	\$233,669	\$5,908,544	2,380,774	540,809	223,318	25,002	0.0	25	4.0	24	0.96	4%
Demand Response	\$680,748	\$67,089	\$21,917	384,675	178,996	22,398	8,655	N/A	9	3.0	8	N/A	13%
Vanpool	\$30,160	\$5,908	\$0	293,704	30,620	8,227	1,099	N/A	2	4.0	1	N/A	100%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.96	\$85.63	\$0.90	\$9.59	0.41	8.93
Demand Response	\$3.80	\$78.65	\$1.77	\$30.39	0.13	2.59
Vanpool	\$0.98	\$27.44	\$0.10	\$3.67	0.27	7.49



¹ Excludes data for purchased transportation reported separately