

Spartanburg Transit System (SPARTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Spartanburg, SC	
Square Miles	137
Population	145,058
Population Ranking out of 465 UZAs	198
Other UZAs Served	

Service Area Statistics

Square Miles	40
Population	70,000

Service Consumption

Annual Passenger Miles	2,463,876
Annual Unlinked Trips	534,661
Average Weekday Unlinked Trips	1,946
Average Saturday Unlinked Trips	814
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	273,089
Annual Vehicle Revenue Hours	21,309
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	11
Base Period Requirement	4

Financial Information

Fare Revenues Earned \$229,567

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$229,567
Local Funds	(19%)	311,576
State Funds	(10%)	155,291
Federal Assistance	(53%)	849,068
Other Funds	(4%)	66,992
Total Operating Funds Expended		\$1,612,494

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

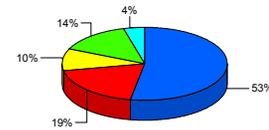
Summary of Operating Expenses

Salary, Wages and Benefits	\$632,868
Materials and Supplies	429,213
Purchased Transportation	0
Other Operating Expenses	550,413
Total Operating Expenses	\$1,612,494
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,612,494	\$229,567	\$0	2,463,876	273,089	534,661	21,309	0.0	11	9.9	8	2.00	38%

Performance Measures

Service Efficiency

Operating Expense per
Vehicle Revenue Mile

\$5.90

Operating Expense per
Vehicle Revenue Hour

\$75.67

Cost Effectiveness

Operating Expense per
Passenger Mile

\$0.65

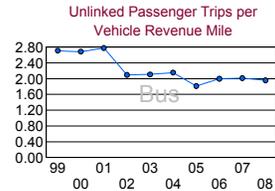
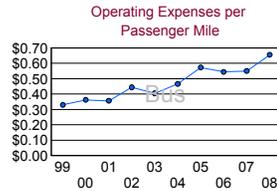
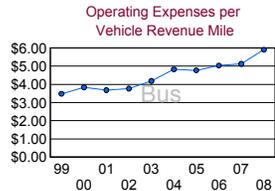
Service Effectiveness

Unlinked Passenger Trips per
Vehicle Revenue Mile

1.96

Unlinked Passenger Trips per
Vehicle Revenue Hour

25.09



¹ Excludes data for purchased transportation reported separately