

## Senior Resource Association, Inc. (SRA)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Vero Beach-Sebastian, FL	
Square Miles	81
Population	120,962
Population Ranking out of 465 UZAs	224
Other UZAs Served	

#### Service Area Statistics

Square Miles	175
Population	107,700

#### Service Consumption

Annual Passenger Miles	2,568,834
Annual Unlinked Trips	449,386
Average Weekday Unlinked Trips	1,605
Average Saturday Unlinked Trips	863
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	765,574
Annual Vehicle Revenue Hours	68,314
Vehicles Operated in Maximum Service	36
Vehicles Available for Maximum Service	50
Base Period Requirement	11

### Financial Information

**Fare Revenues Earned** \$40,229

#### Sources of Operating Funds Expended

Fare Revenues	( 2%)	\$40,229
Local Funds	( 19%)	474,241
State Funds	( 40%)	1,018,567
Federal Assistance	( 39%)	977,062
Other Funds	( 1%)	14,127
<b>Total Operating Funds Expended</b>		<b>\$2,524,226</b>

#### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	188,860
Other Funds	( 0%)	500
<b>Total Capital Funds Expended</b>		<b>\$189,360</b>

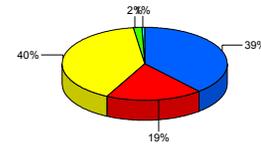
### Summary of Operating Expenses

Salary, Wages and Benefits	\$1,589,681
Materials and Supplies	392,836
Purchased Transportation	0
Other Operating Expenses	541,707
<b>Total Operating Expenses</b>	<b>\$2,524,224</b>
Reconciling Cash Expenditures	\$1

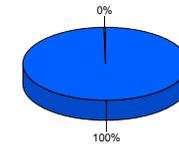
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$172,714	\$0	\$0	\$11,650	\$184,364
Demand Response	25	0	\$0	\$4,996	\$0	\$0	\$4,996
<b>Total</b>	<b>36</b>	<b>0</b>	<b>\$172,714</b>	<b>\$4,996</b>	<b>\$0</b>	<b>\$11,650</b>	<b>\$189,360</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,048,883	\$0	\$184,364	1,714,266	296,956	381,907	28,474	0.0	18	3.9	11	1.00	64%
Demand Response	\$1,475,341	\$40,229	\$4,996	854,568	468,618	67,479	39,840	N/A	32	4.0	25	N/A	28%

### Performance Measures

#### Service Efficiency

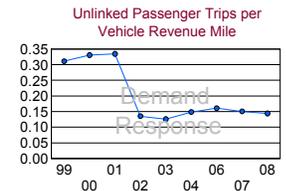
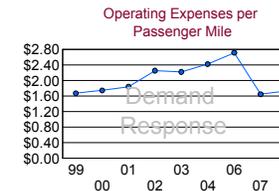
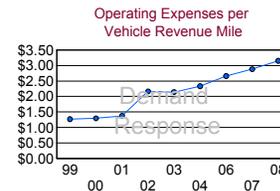
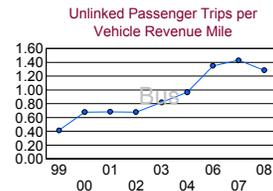
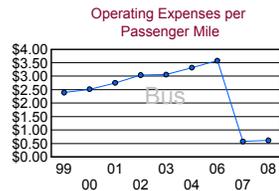
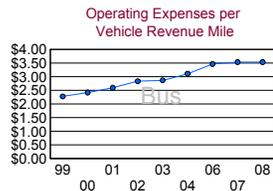
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.53	\$36.84
Demand Response	\$3.15	\$37.03

#### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.61	\$2.75
Demand Response	\$1.73	\$21.86

#### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.29	13.41
Demand Response	0.14	1.69



<sup>1</sup> Excludes data for purchased transportation reported separately