

Department of Transportation and Public Works (DTPW)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Juan, PR	
Square Miles	892
Population	2,216,616
Population Ranking out of 465 UZAs	17
Other UZAs Served	501

Service Area Statistics

Square Miles	892
Population	2,216,616

Service Consumption

Annual Passenger Miles	138,020,400
Annual Unlinked Trips	29,029,700
Average Weekday Unlinked Trips	101,558
Average Saturday Unlinked Trips	46,510
Average Sunday Unlinked Trips	1,973

Service Supplied

Annual Vehicle Revenue Miles	25,051,298
Annual Vehicle Revenue Hours	1,997,093
Vehicles Operated in Maximum Service	2,250
Vehicles Available for Maximum Service	3,718
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$29,474,999
Sources of Operating Funds Expended	
Fare Revenues (97%)	\$29,474,999
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (3%)	770,100
Other Funds (0%)	0
Total Operating Funds Expended	\$30,245,099
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

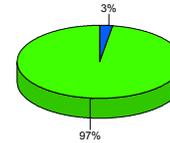
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	29,474,999
Other Operating Expenses	770,100
Total Operating Expenses	\$30,245,099
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Publico	0	2,250	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Publico	\$30,245,099	\$29,474,999	\$0	138,020,400	25,051,298	29,029,700	1,997,093	N/A	3,718	0.0	2,250	N/A	65%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$1.21

Operating Expense per Vehicle Revenue Hour

\$15.14

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.22

Operating Expense per Unlinked Passenger Trip

\$1.04

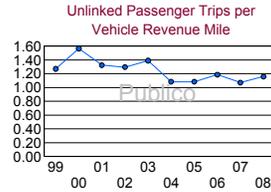
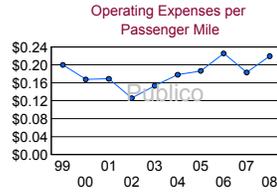
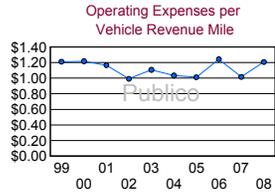
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.16

Unlinked Passenger Trips per Vehicle Revenue Hour

14.54



¹ Excludes data for purchased transportation reported separately