

## Morgan County Area Transportation System (MCATS)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Decatur, AL	
Square Miles	28
Population	52,315
Population Ranking out of 465 UZAs	445
Other UZAs Served	

**Service Area Statistics**

Square Miles	574
Population	111,064

**Service Consumption**

Annual Passenger Miles	919,163
Annual Unlinked Trips	173,427
Average Weekday Unlinked Trips	719
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	461,287
Annual Vehicle Revenue Hours	31,205
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	28
Base Period Requirement	

**Financial Information**

**Fare Revenues Earned** \$139,637

**Sources of Operating Funds Expended**

Fare Revenues	( 15%)	\$139,637
Local Funds	( 59%)	545,432
State Funds	( 0%)	0
Federal Assistance	( 26%)	245,969
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$931,038</b>

**Sources of Capital Funds Expended**

Local funds	( 20%)	\$72,984
State Funds	( 0%)	0
Federal Assistance	( 80%)	291,934
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$364,918</b>

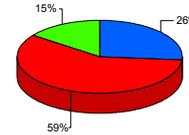
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$593,733
Materials and Supplies	274,170
Purchased Transportation	0
Other Operating Expenses	63,135
<b>Total Operating Expenses</b>	<b>\$931,038</b>
Reconciling Cash Expenditures	\$0

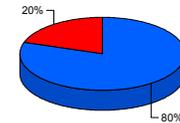
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	28	0	\$364,918	\$0	\$0	\$0	\$364,918

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



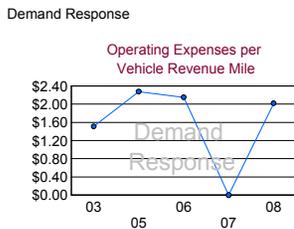
**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$931,038	\$139,637	\$364,918	919,163	461,287	173,427	31,205	N/A	28	3.8	28	N/A	0%

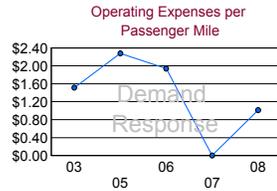
**Performance Measures**

**Service Efficiency**

Operating Expense per  
Vehicle Revenue Mile

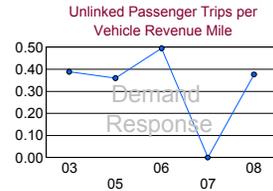


Operating Expense per  
Vehicle Revenue Hour



**Cost Effectiveness**

Operating Expense per  
Passenger Mile



**Service Effectiveness**

Unlinked Passenger Trips per  
Vehicle Revenue Mile

Unlinked Passenger Trips per  
Vehicle Revenue Hour

0.38

5.56

<sup>1</sup> Excludes data for purchased transportation reported separately