

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Port St. Lucie, FL	
Square Miles	169
Population	270,774
Population Ranking out of 465 UZAs	119
Other UZAs Served	

Service Area Statistics

Square Miles	555
Population	137,956

Service Consumption

Annual Passenger Miles	202,197
Annual Unlinked Trips	98,468
Average Weekday Unlinked Trips	394
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	399,967
Annual Vehicle Revenue Hours	29,002
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	31
Base Period Requirement	1

Financial Information

Fare Revenues Earned \$76,670

Sources of Operating Funds Expended

Fare Revenues	(5%)	\$76,670
Local Funds	(40%)	638,850
State Funds	(27%)	440,215
Federal Assistance	(28%)	456,314
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,612,049

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

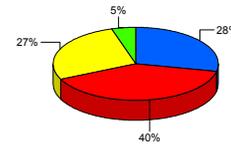
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,029,766
Materials and Supplies	166,449
Purchased Transportation	0
Other Operating Expenses	337,876
Total Operating Expenses	\$1,534,091
Reconciling Cash Expenditures	\$77,936

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1	0	\$0	\$0	\$0	\$0	\$0
Demand Response	20	0	\$0	\$0	\$0	\$0	\$0
Total	21	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$56,729	\$6,766	\$0	98,654	23,957	23,518	2,042	0.0	2	5.0	1	1.00	100%
Demand Response	\$1,477,362	\$69,904	\$0	103,543	376,010	74,950	26,960	N/A	29	3.6	20	N/A	45%

Performance Measures

Service Efficiency

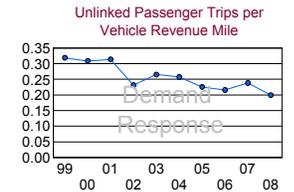
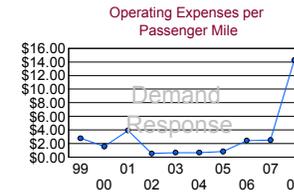
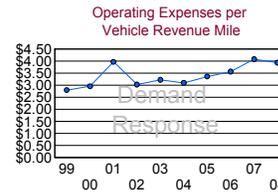
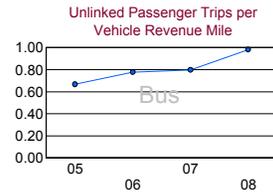
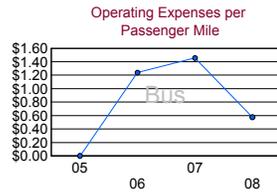
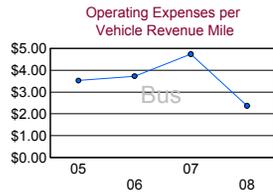
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.37	\$27.78
Demand Response	\$3.93	\$54.80

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.58	\$2.41
Demand Response	\$14.27	\$19.71

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.98	11.52
Demand Response	0.20	2.78



¹ Excludes data for purchased transportation reported separately