

## Polk County Transit Services Division - Polk County Board of County Commissioners (PCTS)

Purchased transportation provider(s) filing a separate report: Lakeland Area Mass Transit District Citrus Connection (4031)

Director, Polk County Transit Services: Mr. Paul Simmons  
 (863) 534-5368

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Lakeland, FL	
Square Miles	121
Population	199,487
Population Ranking out of 465 UZAs	153
Other UZAs Served	187

#### Service Area Statistics

Square Miles	27
Population	153,924

#### Service Consumption

Annual Passenger Miles	3,268,668
Annual Unlinked Trips	658,235
Average Weekday Unlinked Trips	2,295
Average Saturday Unlinked Trips	1,402
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	806,423
Annual Vehicle Revenue Hours	40,173
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	39
Base Period Requirement	16

### Financial Information

**Fare Revenues Earned** \$378,915

#### Sources of Operating Funds Expended

Fare Revenues	( 13%)	\$378,915
Local Funds	( 0%)	3,025
State Funds	( 17%)	487,181
Federal Assistance	( 70%)	1,989,413
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$2,858,534</b>

#### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	1,083,781
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,083,781</b>

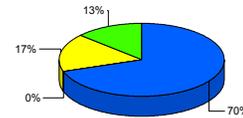
### Summary of Operating Expenses

Salary, Wages and Benefits	\$2,270,608
Materials and Supplies	500,495
Purchased Transportation	11,154
Other Operating Expenses	76,277
<b>Total Operating Expenses</b>	<b>\$2,858,534</b>
Reconciling Cash Expenditures	\$0

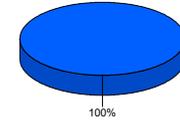
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$0	\$0	\$749,272	\$0	\$749,272
Demand Response	10	3	\$334,509	\$0	\$0	\$0	\$334,509
<b>Total</b>	<b>29</b>	<b>3</b>	<b>\$334,509</b>	<b>\$0</b>	<b>\$749,272</b>	<b>\$0</b>	<b>\$1,083,781</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,321,116	\$346,429	\$749,272	3,208,782	766,956	641,008	37,021	0.0	26	5.6	19	1.00	37%
Demand Response	\$537,418	\$32,486	\$334,509	59,886	39,467	17,227	3,152	N/A	13	4.1	13	N/A	0%

### Performance Measures

#### Service Efficiency

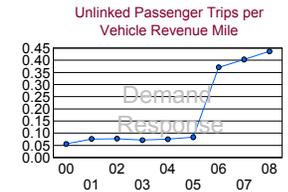
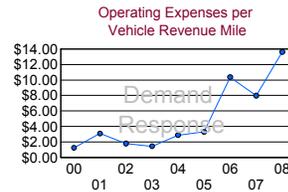
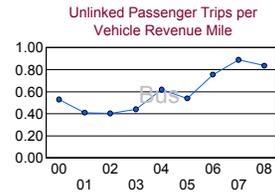
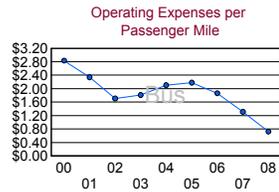
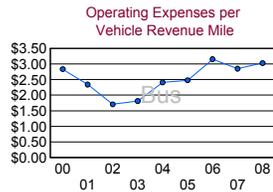
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.03	\$62.70
Demand Response	\$13.62	\$170.50

#### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.72	\$3.62
Demand Response	\$8.97	\$31.20

#### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.84	17.31
Demand Response	0.44	5.47



<sup>1</sup> Excludes data for purchased transportation reported separately