

Okaloosa County Board of County Commissioners

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fort Walton Beach, FL	
Square Miles	97
Population	152,741
Population Ranking out of 465 UZAs	194
Other UZAs Served	

Service Area Statistics

Square Miles	200
Population	170,498

Service Consumption

Annual Passenger Miles	1,756,693
Annual Unlinked Trips	307,008
Average Weekday Unlinked Trips	1,163
Average Saturday Unlinked Trips	458
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,166,885
Annual Vehicle Revenue Hours	84,295
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	52
Base Period Requirement	14

Financial Information

Fare Revenues Earned \$471,269

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$471,269
Local Funds	(7%)	178,559
State Funds	(60%)	1,551,473
Federal Assistance	(15%)	379,453
Other Funds	(1%)	21,145
Total Operating Funds Expended		\$2,601,899

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	1,191,740
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,191,740

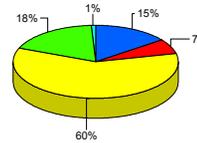
Summary of Operating Expenses

Salary, Wages and Benefits	\$29,413
Materials and Supplies	0
Purchased Transportation	2,572,486
Other Operating Expenses	0
Total Operating Expenses	\$2,601,899
Reconciling Cash Expenditures	\$0

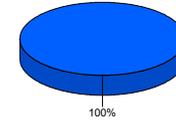
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	14	\$743,855	\$8,479	\$15,417	\$72,980	\$840,731
Demand Response	0	32	\$351,009	\$0	\$0	\$0	\$351,009
Total	0	46	\$1,094,864	\$8,479	\$15,417	\$72,980	\$1,191,740

Sources of Operating Funds Expended



Sources of Capital Funds Expended

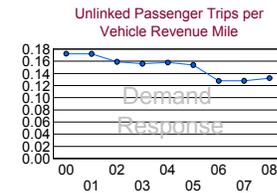
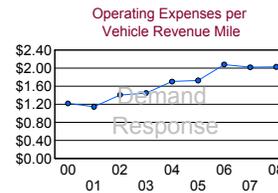
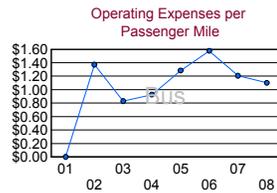
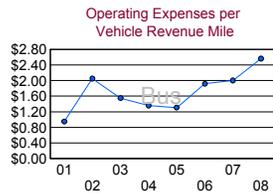


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,134,692	\$66,941	\$840,731	1,030,013	442,358	211,330	36,404	0.0	17	1.2	14	1.00	21%
Demand Response	\$1,467,207	\$404,328	\$351,009	726,680	724,527	95,678	47,891	N/A	35	2.1	32	N/A	9%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.57	\$31.17	\$1.10	\$5.37	0.48	5.81
Demand Response	\$2.03	\$30.64	\$2.02	\$15.33	0.13	2.00



¹ Excludes data for purchased transportation reported separately