

Charlotte County Transit Division

General Information

Urbanized Area (UZA) Statistics - 2000 Census

North Port-Punta Gorda, FL	
Square Miles	89
Population	122,421
Population Ranking out of 465 UZAs	222
Other UZAs Served	

Service Area Statistics

Square Miles	225
Population	163,245

Service Consumption

Annual Passenger Miles	538,422
Annual Unlinked Trips	75,860
Average Weekday Unlinked Trips	286
Average Saturday Unlinked Trips	85
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	501,831
Annual Vehicle Revenue Hours	30,426
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	23
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$181,286
Sources of Operating Funds Expended	
Fare Revenues (11%)	\$181,286
Local Funds (11%)	181,254
State Funds (16%)	256,571
Federal Assistance (62%)	1,014,543
Other Funds (0%)	0
Total Operating Funds Expended	\$1,633,654
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (0%)	0
Federal Assistance (96%)	472,378
Other Funds (4%)	19,261
Total Capital Funds Expended	\$491,639

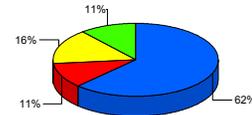
Summary of Operating Expenses

Salary, Wages and Benefits	\$319,823
Materials and Supplies	247,312
Purchased Transportation	747,746
Other Operating Expenses	318,773
Total Operating Expenses	\$1,633,654
Reconciling Cash Expenditures	\$0

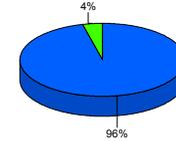
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	13	\$233,118	\$19,261	\$239,260	\$0	\$491,639

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,633,654	\$181,286	\$491,639	538,422	501,831	75,860	30,426	N/A	23	2.5	13	N/A	77%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response	\$3.26
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Operating Expense per Vehicle Revenue Hour

Demand Response	\$53.69
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Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response	\$3.03
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Operating Expense per Unlinked Passenger Trip

Demand Response	\$21.54
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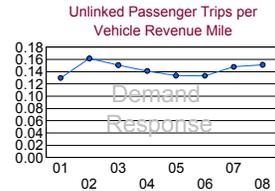
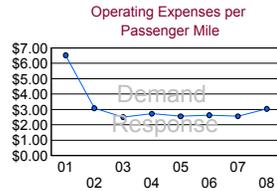
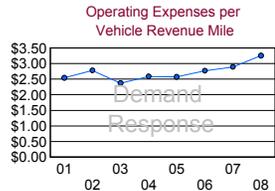
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response	0.15
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Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response	2.49
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¹ Excludes data for purchased transportation reported separately