

Macon-Bibb County Transit Authority

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Macon, GA	
Square Miles	81
Population	135,170
Population Ranking out of 465 UZAs	207
Other UZAs Served	

Service Area Statistics

Square Miles	70
Population	115,255

Service Consumption

Annual Passenger Miles	5,351,773
Annual Unlinked Trips	1,175,759
Average Weekday Unlinked Trips	4,181
Average Saturday Unlinked Trips	2,678
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,130,882
Annual Vehicle Revenue Hours	88,619
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	33
Base Period Requirement	18

Financial Information

Fare Revenues Earned \$953,015

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$717,330
Local Funds	(46%)	2,103,598
State Funds	(0%)	0
Federal Assistance	(37%)	1,691,489
Other Funds	(1%)	31,498
Total Operating Funds Expended		\$4,543,915

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(100%)	235,685
Total Capital Funds Expended		\$235,685

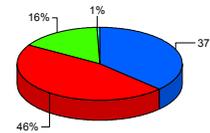
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,699,994
Materials and Supplies	1,064,556
Purchased Transportation	0
Other Operating Expenses	707,461
Total Operating Expenses	\$4,472,011
Reconciling Cash Expenditures	\$71,904

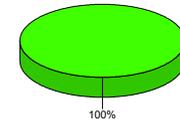
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	\$155,003	\$0	\$0	\$0	\$155,003
Demand Response	4	0	\$80,682	\$0	\$0	\$0	\$80,682
Total	22	0	\$235,685	\$0	\$0	\$0	\$235,685

Sources of Operating Funds Expended



Sources of Capital Funds Expended

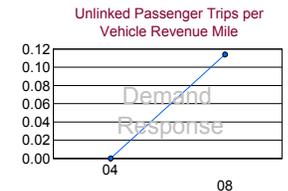
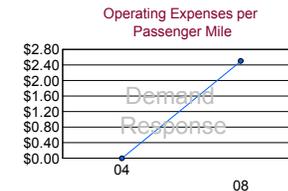
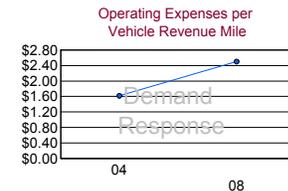
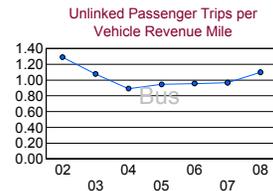
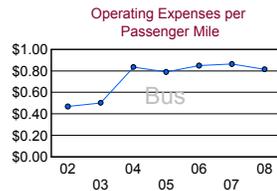
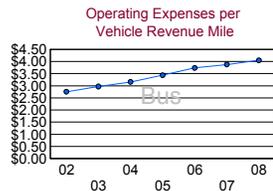


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,300,582	\$937,167	\$155,003	5,283,175	1,062,284	1,167,940	83,610	0.0	28	6.2	18	1.00	56%
Demand Response	\$171,429	\$15,848	\$80,682	68,598	68,598	7,819	5,009	N/A	5	5.2	4	N/A	25%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.05	\$51.44	\$0.81	\$3.68	1.10	13.97
Demand Response	\$2.50	\$34.22	\$2.50	\$21.92	0.11	1.56



¹ Excludes data for purchased transportation reported separately