

### Guildford County Transportation (GCTAMS)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Greensboro, NC	
Square Miles	135
Population	267,884
Population Ranking out of 465 UZAs	123
Other UZAs Served	205

**Service Area Statistics**

Square Miles	52
Population	248,111

**Service Consumption**

Annual Passenger Miles	2,529,581
Annual Unlinked Trips	149,500
Average Weekday Unlinked Trips	1,195
Average Saturday Unlinked Trips	171
Average Sunday Unlinked Trips	21

**Service Supplied**

Annual Vehicle Revenue Miles	2,004,472
Annual Vehicle Revenue Hours	133,059
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	50
Base Period Requirement	

**Financial Information**

**Fare Revenues Earned** \$97,655

**Sources of Operating Funds Expended**

Fare Revenues	( 2%)	\$97,655
Local Funds	( 31%)	1,508,883
State Funds	( 21%)	1,043,303
Federal Assistance	( 45%)	2,207,083
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$4,856,924</b>

**Sources of Capital Funds Expended**

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Summary of Operating Expenses**

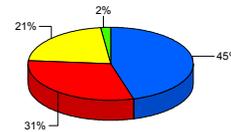
Salary, Wages and Benefits	\$993,842
Materials and Supplies	11,895
Purchased Transportation	3,386,022
Other Operating Expenses	465,164
<b>Total Operating Expenses</b>	<b>\$4,856,923</b>

Reconciling Cash Expenditures \$0

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	46	\$0	\$0	\$0	\$0	\$0

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$4,856,923	\$97,655	\$0	2,529,581	2,004,472	149,500	133,059	N/A	50	2.9	46	N/A	9%

**Performance Measures**

**Service Efficiency**

Operating Expense per Vehicle Revenue Mile

Demand Response \$2.42

Operating Expense per Vehicle Revenue Hour

Demand Response \$36.50

**Cost Effectiveness**

Operating Expense per Passenger Mile

Demand Response \$1.92

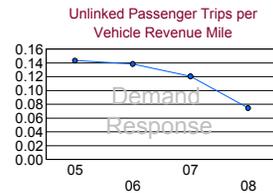
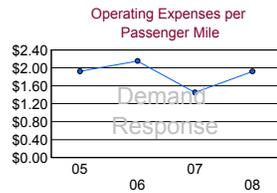
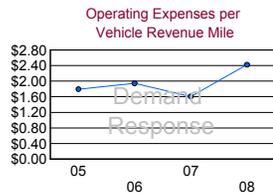
**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response 0.07

Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response 1.12



<sup>1</sup> Excludes data for purchased transportation reported separately