

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

Square Miles	498
Population	1,354,871

Service Consumption

Annual Passenger Miles	37,357,367
Annual Unlinked Trips	1,447,100
Average Weekday Unlinked Trips	5,705
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,579,536
Annual Vehicle Revenue Hours	93,059
Vehicles Operated in Maximum Service	121
Vehicles Available for Maximum Service	141
Base Period Requirement	1

Financial Information

Fare Revenues Earned \$5,044,776

Sources of Operating Funds Expended

Fare Revenues	(26%)	\$3,908,970
Local Funds	(30%)	4,474,474
State Funds	(2%)	244,648
Federal Assistance	(42%)	6,350,454
Other Funds	(0%)	0
Total Operating Funds Expended		\$14,978,546

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(45%)	1,210,080
Federal Assistance	(55%)	1,476,366
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,686,446

Summary of Operating Expenses

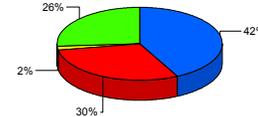
Salary, Wages and Benefits	\$974,124
Materials and Supplies	3,255,448
Purchased Transportation	8,217,333
Other Operating Expenses	2,531,641
Total Operating Expenses	\$14,978,546

Purchased Transportation Reported Separately	\$4,723,740
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	71	\$253,901	\$711,800	\$1,658,949	\$61,796	\$2,686,446
Vanpool	50	0	\$0	\$0	\$0	\$0	\$0
Total	50	71	\$253,901	\$711,800	\$1,658,949	\$61,796	\$2,686,446

Sources of Operating Funds Expended



Sources of Capital Funds Expended

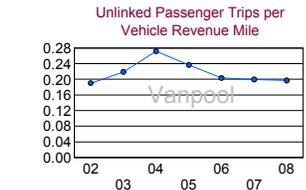
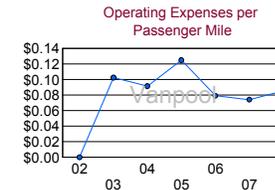
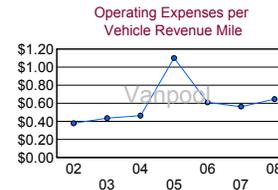
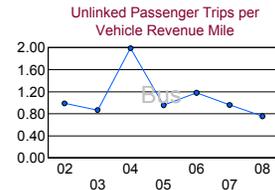
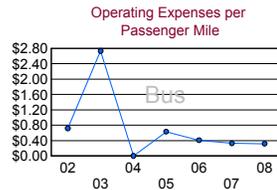
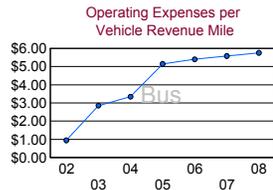


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,675,309	\$2,648,173	\$2,686,446	30,556,903	1,682,220	1,270,291	69,920	51.7	84	2.8	71	71.00	18%
Vanpool	\$579,497	\$1,432,277	\$0	6,800,464	897,316	176,809	23,139	N/A	57	6.3	50	N/A	14%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.75	\$138.38	\$0.32	\$7.62	0.76	18.17
Vanpool	\$0.65	\$25.04	\$0.09	\$3.28	0.20	7.64



¹ Excludes data for purchased transportation reported separately