

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

**Service Area Statistics**

Square Miles	351
Population	583,048

**Service Consumption**

Annual Passenger Miles	34,036,349
Annual Unlinked Trips	2,125,155
Average Weekday Unlinked Trips	7,842
Average Saturday Unlinked Trips	1,070
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	2,765,045
Annual Vehicle Revenue Hours	140,127
Vehicles Operated in Maximum Service	78
Vehicles Available for Maximum Service	96
Base Period Requirement	55

**Financial Information**

**Fare Revenues Earned** \$4,336,834

**Sources of Operating Funds Expended**

Fare Revenues	( 32%)	\$4,336,834
Local Funds	( 26%)	3,524,460
State Funds	( 1%)	130,920
Federal Assistance	( 27%)	3,633,577
Other Funds	( 14%)	1,838,447
<b>Total Operating Funds Expended</b>		<b>\$13,464,238</b>

**Sources of Capital Funds Expended**

Local funds	( 14%)	\$732,193
State Funds	( 10%)	501,688
Federal Assistance	( 76%)	4,013,509
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$5,247,390</b>

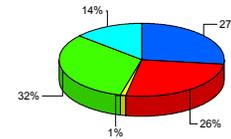
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$283,414
Materials and Supplies	21,929
Purchased Transportation	12,767,910
Other Operating Expenses	230,746
<b>Total Operating Expenses</b>	<b>\$13,303,999</b>
Reconciling Cash Expenditures	\$160,239

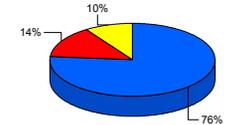
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	72	\$4,164,057	\$1,062,829	\$20,504	\$0	\$5,247,390
Demand Response	0	6	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>78</b>	<b>\$4,164,057</b>	<b>\$1,062,829</b>	<b>\$20,504</b>	<b>\$0</b>	<b>\$5,247,390</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

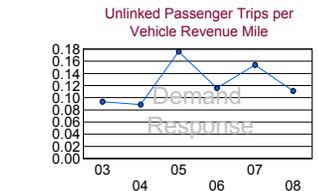
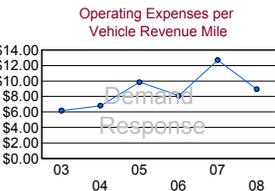
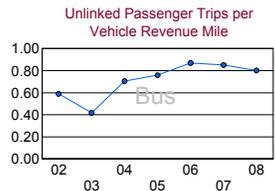
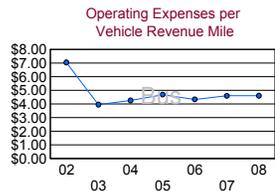


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,132,924	\$4,280,843	\$5,247,390	33,958,473	2,634,068	2,110,607	128,736	59.2	88	5.0	72	1.31	22%
Demand Response	\$1,171,075	\$55,991	\$0	77,876	130,977	14,548	11,391	N/A	8	6.0	6	N/A	33%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.61	\$94.25	\$0.36	\$5.75	0.80	16.39
Demand Response	\$8.94	\$102.81	\$15.04	\$80.50	0.11	1.28



<sup>1</sup> Excludes data for purchased transportation reported separately