

Collier Area Transit (CAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bonita Springs-Naples, FL	
Square Miles	150
Population	221,251
Population Ranking out of 465 UZAs	140
Other UZAs Served	

Service Area Statistics

Square Miles	1,513
Population	333,858

Service Consumption

Annual Passenger Miles	10,184,778
Annual Unlinked Trips	1,242,071
Average Weekday Unlinked Trips	3,850
Average Saturday Unlinked Trips	3,229
Average Sunday Unlinked Trips	1,686

Service Supplied

Annual Vehicle Revenue Miles	2,334,927
Annual Vehicle Revenue Hours	127,649
Vehicles Operated in Maximum Service	51
Vehicles Available for Maximum Service	62
Base Period Requirement	16

Financial Information

Fare Revenues Earned \$1,068,169

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$1,068,169
Local Funds	(50%)	3,926,662
State Funds	(22%)	1,704,899
Federal Assistance	(14%)	1,102,112
Other Funds	(0%)	0
Total Operating Funds Expended		\$7,801,842

Sources of Capital Funds Expended

Local funds	(18%)	\$277,836
State Funds	(0%)	0
Federal Assistance	(82%)	1,290,479
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,568,315

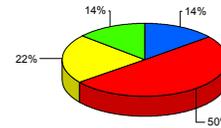
Summary of Operating Expenses

Salary, Wages and Benefits	\$106,994
Materials and Supplies	1,618,501
Purchased Transportation	5,407,405
Other Operating Expenses	668,944
Total Operating Expenses	\$7,801,844
Reconciling Cash Expenditures	\$0

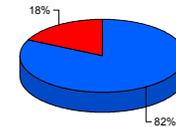
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	16	\$1,340,104	\$16,189	\$0	\$121,096	\$1,477,389
Demand Response	0	35	\$48,858	\$29,617	\$0	\$12,451	\$90,926
Total	0	51	\$1,388,962	\$45,806	\$0	\$133,547	\$1,568,315

Sources of Operating Funds Expended



Sources of Capital Funds Expended

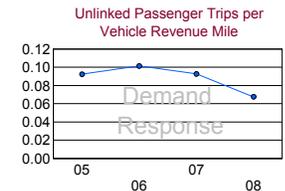
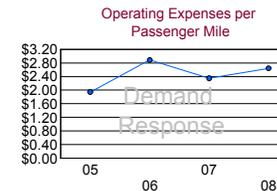
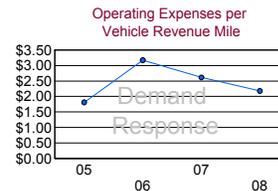
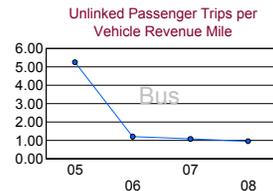
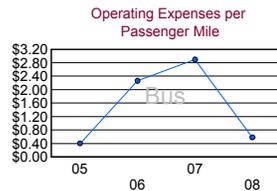
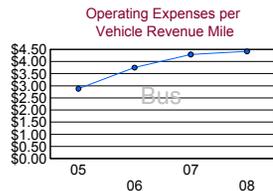


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,362,710	\$945,354	\$1,477,389	9,260,882	1,214,814	1,166,358	66,183	0.0	23	3.7	16	1.00	44%
Demand Response	\$2,439,134	\$122,815	\$90,926	923,896	1,120,113	75,713	61,466	N/A	39	2.6	35	N/A	11%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.41	\$81.03	\$0.58	\$4.60	0.96	17.62
Demand Response	\$2.18	\$39.68	\$2.64	\$32.22	0.07	1.23



¹ Excludes data for purchased transportation reported separately