

Central Midlands Regional Transit Authority (CMRTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Columbia, SC	
Square Miles	269
Population	420,537
Population Ranking out of 465 UZAs	78
Other UZAs Served	

Service Area Statistics

Square Miles	129
Population	250,000

Service Consumption

Annual Passenger Miles	11,861,771
Annual Unlinked Trips	2,268,737
Average Weekday Unlinked Trips	7,897
Average Saturday Unlinked Trips	3,749
Average Sunday Unlinked Trips	828

Service Supplied

Annual Vehicle Revenue Miles	2,162,983
Annual Vehicle Revenue Hours	148,399
Vehicles Operated in Maximum Service	55
Vehicles Available for Maximum Service	66
Base Period Requirement	22

Financial Information

Fare Revenues Earned \$2,018,551

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$2,018,551
Local Funds	(60%)	6,222,633
State Funds	(6%)	583,431
Federal Assistance	(14%)	1,409,189
Other Funds	(2%)	196,265
Total Operating Funds Expended		\$10,430,069

Sources of Capital Funds Expended

Local funds	(7%)	\$450,419
State Funds	(0%)	0
Federal Assistance	(93%)	6,441,247
Other Funds	(0%)	0
Total Capital Funds Expended		\$6,891,666

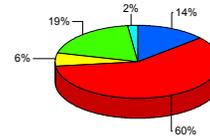
Summary of Operating Expenses

Salary, Wages and Benefits	\$280,336
Materials and Supplies	1,762,075
Purchased Transportation	7,526,048
Other Operating Expenses	861,610
Total Operating Expenses	\$10,430,069
Reconciling Cash Expenditures	\$0

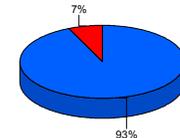
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	33	\$0	\$0	\$4,209,879	\$0	\$4,209,879
Demand Response	0	22	\$0	\$43,206	\$1,798,369	\$840,212	\$2,681,787
Total	0	55	\$0	\$43,206	\$6,008,248	\$840,212	\$6,891,666

Sources of Operating Funds Expended



Sources of Capital Funds Expended

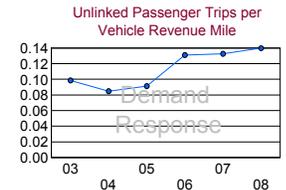
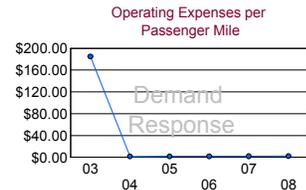
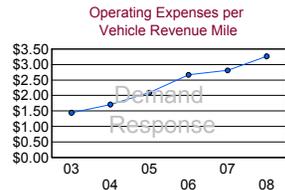
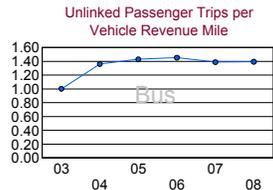
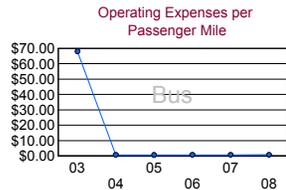
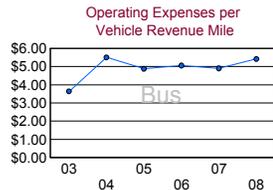


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,487,941	\$1,847,893	\$4,209,879	10,978,340	1,567,272	2,185,450	117,543	0.0	41	6.5	33	1.50	24%
Demand Response	\$1,942,128	\$170,658	\$2,681,787	883,431	595,711	83,287	30,856	N/A	25	5.3	22	N/A	14%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.42	\$72.21	\$0.77	\$3.88	1.39	18.59
Demand Response	\$3.26	\$62.94	\$2.20	\$23.32	0.14	2.70



¹ Excludes data for purchased transportation reported separately