

Town of Cary (CTRAN)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Raleigh, NC	
Square Miles	320
Population	541,527
Population Ranking out of 465 UZAs	67
Other UZAs Served	

Service Area Statistics

Square Miles	50
Population	107,973

Service Consumption

Annual Passenger Miles	906,646
Annual Unlinked Trips	124,574
Average Weekday Unlinked Trips	445
Average Saturday Unlinked Trips	235
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	815,303
Annual Vehicle Revenue Hours	46,250
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	25
Base Period Requirement	4

Financial Information

Fare Revenues Earned \$102,525

Sources of Operating Funds Expended

Fare Revenues	(4%)	\$102,525
Local Funds	(63%)	1,825,426
State Funds	(6%)	170,379
Federal Assistance	(28%)	803,000
Other Funds	(0%)	0
Total Operating Funds Expended		\$2,901,330

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

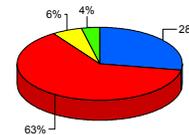
Summary of Operating Expenses

Salary, Wages and Benefits	\$130,640
Materials and Supplies	251,206
Purchased Transportation	2,504,142
Other Operating Expenses	15,340
Total Operating Expenses	\$2,901,328
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$0	\$0	\$0	\$0	\$0
Demand Response	0	17	\$0	\$0	\$0	\$0	\$0
Total	0	23	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



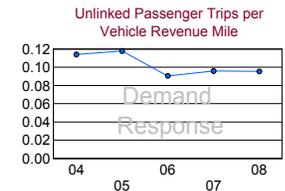
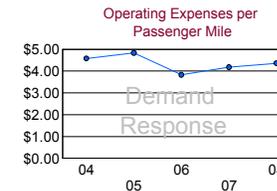
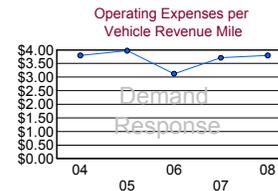
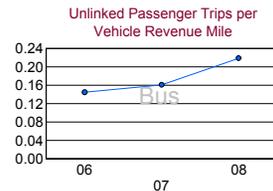
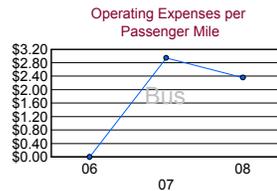
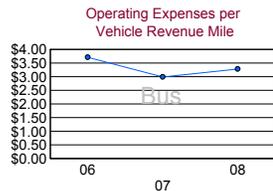
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,241,936	\$45,208	\$0	525,964	378,176	82,829	22,897	0.0	7	2.8	6	1.50	17%
Demand Response	\$1,659,392	\$57,317	\$0	380,682	437,127	41,745	23,353	N/A	18	2.9	17	N/A	6%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.28	\$54.24	\$2.36	\$14.99	0.22	3.62
Demand Response	\$3.80	\$71.06	\$4.36	\$39.75	0.10	1.79



¹ Excludes data for purchased transportation reported separately