

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Raleigh, NC	
Square Miles	320
Population	541,527
Population Ranking out of 465 UZAs	67
Other UZAs Served	

Service Area Statistics

Square Miles	9
Population	40,000

Service Consumption

Annual Passenger Miles	3,498,389
Annual Unlinked Trips	1,868,791
Average Weekday Unlinked Trips	9,702
Average Saturday Unlinked Trips	157
Average Sunday Unlinked Trips	214

Service Supplied

Annual Vehicle Revenue Miles	581,862
Annual Vehicle Revenue Hours	54,061
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	29
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$3,073,467

Sources of Operating Funds Expended

Fare Revenues	(98%)	\$4,183,981
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(2%)	98,094
Total Operating Funds Expended		\$4,282,075

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

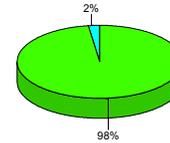
Summary of Operating Expenses

Salary, Wages and Benefits	\$98,094
Materials and Supplies	7,431
Purchased Transportation	4,055,584
Other Operating Expenses	120,966
Total Operating Expenses	\$4,282,075
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	23	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

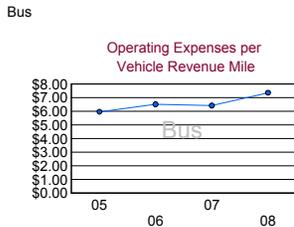
Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,282,075	\$3,073,467	\$0	3,498,389	581,862	1,868,791	54,061	0.0	29	1.0	23	0	26%

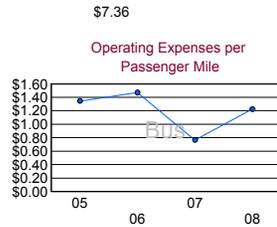
Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

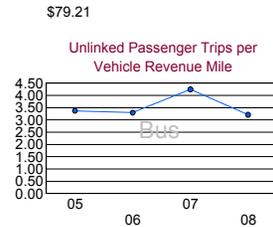


Operating Expense per Vehicle Revenue Hour



Cost Effectiveness

Operating Expense per Passenger Mile



Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Unlinked Passenger Trips per Vehicle Revenue Hour

\$7.36

\$79.21

\$1.22

\$2.29

3.21

34.57

¹ Excludes data for purchased transportation reported separately