

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Miami, FL	
Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	

**Service Area Statistics**

Square Miles	1,116
Population	4,919,036

**Service Consumption**

Annual Passenger Miles	13,108,683
Annual Unlinked Trips	603,622
Average Weekday Unlinked Trips	2,580
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	2,756,245
Annual Vehicle Revenue Hours	67,043
Vehicles Operated in Maximum Service	198
Vehicles Available for Maximum Service	210
Base Period Requirement	

**Financial Information**

<b>Fare Revenues Earned</b>	\$524,994
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (29%)	\$524,994
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (71%)	1,281,728
<b>Total Operating Funds Expended</b>	<b>\$1,806,722</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

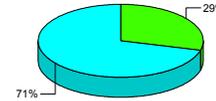
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$230,127
Materials and Supplies	461,563
Purchased Transportation	0
Other Operating Expenses	908,928
<b>Total Operating Expenses</b>	<b>\$1,600,618</b>
Reconciling Cash Expenditures	\$206,105

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	198	0	\$0	\$0	\$0	\$0	\$0

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$1,600,618	\$524,994	\$0	13,108,683	2,756,245	603,622	67,043	N/A	210	1.4	198	N/A	6%

**Performance Measures**

**Service Efficiency**

Operating Expense per Vehicle Revenue Mile

\$0.58

Operating Expense per Vehicle Revenue Hour

\$23.87

**Cost Effectiveness**

Operating Expense per Passenger Mile

\$0.12

Operating Expense per Unlinked Passenger Trip

\$2.65

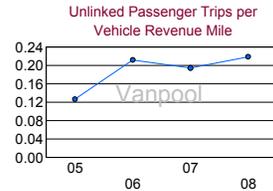
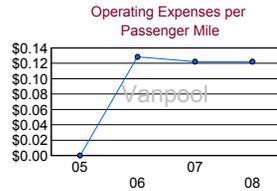
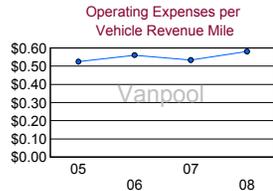
**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile

0.22

Unlinked Passenger Trips per Vehicle Revenue Hour

9.00



<sup>1</sup> Excludes data for purchased transportation reported separately