

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

Square Miles	424
Population	174,680

Service Consumption

Annual Passenger Miles	28,736,422
Annual Unlinked Trips	1,088,239
Average Weekday Unlinked Trips	4,370
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	5,125,749
Annual Vehicle Revenue Hours	132,980
Vehicles Operated in Maximum Service	373
Vehicles Available for Maximum Service	429
Base Period Requirement	

Financial Information

Fare Revenues Earned \$1,550,020

Sources of Operating Funds Expended

Fare Revenues	(43%)	\$1,550,020
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(57%)	2,095,711
Total Operating Funds Expended		\$3,645,731

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

Summary of Operating Expenses

Salary, Wages and Benefits	\$347,417
Materials and Supplies	956,024
Purchased Transportation	0
Other Operating Expenses	1,772,111
Total Operating Expenses	\$3,075,552
Reconciling Cash Expenditures	\$570,179

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	373	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$3,075,552	\$1,550,020	\$0	28,736,422	5,125,749	1,088,239	132,980	N/A	429	1.0	373	N/A	15%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$0.60

Operating Expense per Vehicle Revenue Hour

\$23.13

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.11

Operating Expense per Unlinked Passenger Trip

\$2.83

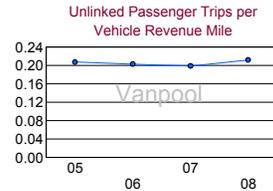
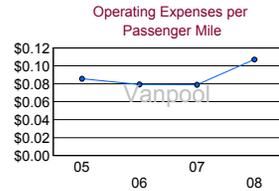
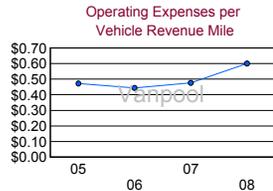
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.21

Unlinked Passenger Trips per Vehicle Revenue Hour

8.18



¹ Excludes data for purchased transportation reported separately