

## St Johns County, Florida, Board of County Commissioners (St Johns County)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

St. Augustine, FL	
Square Miles	35
Population	53,519
Population Ranking out of 465 UZAs	434
Other UZAs Served	

#### Service Area Statistics

Square Miles	600
Population	149,300

#### Service Consumption

Annual Passenger Miles	1,222,366
Annual Unlinked Trips	167,607
Average Weekday Unlinked Trips	567
Average Saturday Unlinked Trips	456
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	477,202
Annual Vehicle Revenue Hours	24,617
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	45
Base Period Requirement	6

### Financial Information

**Fare Revenues Earned** \$123,835

#### Sources of Operating Funds Expended

Fare Revenues	( 13%)	\$123,835
Local Funds	( 30%)	280,755
State Funds	( 23%)	212,299
Federal Assistance	( 34%)	315,178
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$932,067</b>

#### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	245,088
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$245,088</b>

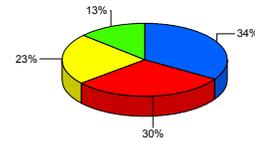
### Summary of Operating Expenses

Salary, Wages and Benefits	\$48,344
Materials and Supplies	0
Purchased Transportation	883,723
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$932,067</b>
Reconciling Cash Expenditures	\$0

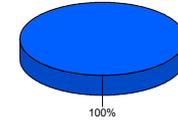
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$0	\$0	\$0	\$0	\$0
Demand Response	0	5	\$210,354	\$0	\$34,734	\$0	\$245,088
<b>Total</b>	<b>0</b>	<b>11</b>	<b>\$210,354</b>	<b>\$0</b>	<b>\$34,734</b>	<b>\$0</b>	<b>\$245,088</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

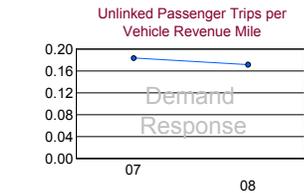
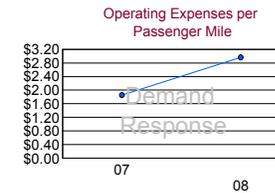
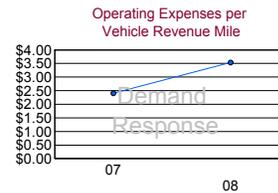
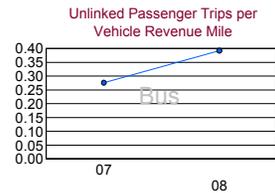
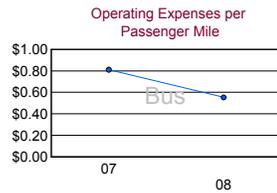
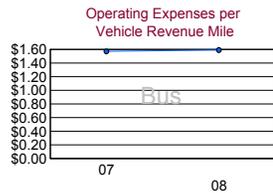


### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$617,623	\$74,834	\$0	1,116,219	388,277	152,349	17,449	0.0	9	2.8	6	1.00	50%
Demand Response	\$314,444	\$49,001	\$245,088	106,147	88,925	15,258	7,168	N/A	36	0.0	5	N/A	620%

### Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$1.59	\$35.40	\$0.55	\$4.05	0.39	8.73
Demand Response	\$3.54	\$43.87	\$2.96	\$20.61	0.17	2.13



<sup>1</sup> Excludes data for purchased transportation reported separately