

Clayton County Board of Commissioners (CTRAN)
 Purchased transportation provider(s) filing a separate report: Metropolitan Atlanta Rapid Transit Authority (4022)

Chairman, Clayton County Board of Commissioners: Mr. Eldrin Bell
 (770) 477-3208

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

Square Miles	68
Population	263,900

Service Consumption

Annual Passenger Miles	15,164,406
Annual Unlinked Trips	1,988,056
Average Weekday Unlinked Trips	12,236
Average Saturday Unlinked Trips	7,279
Average Sunday Unlinked Trips	5,324

Service Supplied

Annual Vehicle Revenue Miles	1,473,734
Annual Vehicle Revenue Hours	100,860
Vehicles Operated in Maximum Service	50
Vehicles Available for Maximum Service	64
Base Period Requirement	30

Financial Information

Fare Revenues Earned \$2,303,041

Sources of Operating Funds Expended	
Fare Revenues (27%)	\$2,303,041
Local Funds (59%)	5,054,364
State Funds (0%)	0
Federal Assistance (15%)	1,272,976
Other Funds (0%)	0
Total Operating Funds Expended	\$8,630,381

Sources of Capital Funds Expended	
Local funds (100%)	\$58,633
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (0%)	0
Total Capital Funds Expended	\$58,633

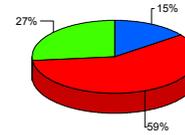
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,681,709
Materials and Supplies	995,860
Purchased Transportation	1,490,639
Other Operating Expenses	2,391,037
Total Operating Expenses	\$8,559,245
Reconciling Cash Expenditures	\$71,136

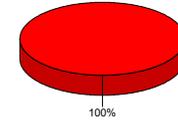
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	18	\$0	\$0	\$50,547	\$0	\$50,547
Demand Response	8	5	\$0	\$0	\$8,085	\$0	\$8,085
Total	27	23	\$0	\$0	\$58,632	\$0	\$58,632

Sources of Operating Funds Expended



Sources of Capital Funds Expended

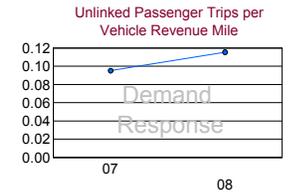
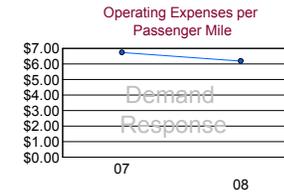
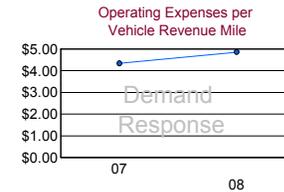
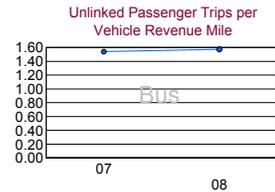
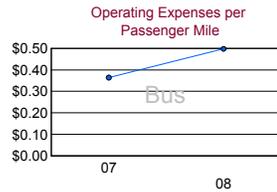
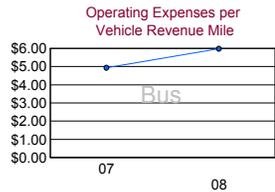


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,455,386	\$2,174,339	\$50,547	14,985,866	1,246,242	1,961,805	84,049	0.0	48	6.5	37	1.23	30%
Demand Response	\$1,103,859	\$128,702	\$8,085	178,540	227,492	26,251	16,811	N/A	16	4.6	13	N/A	23%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.98	\$88.70	\$0.50	\$3.80	1.57	23.34
Demand Response	\$4.85	\$65.66	\$6.18	\$42.05	0.12	1.56



¹ Excludes data for purchased transportation reported separately