

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Leesburg-Eustis, FL	
Square Miles	71
Population	97,497
Population Ranking out of 465 UZAs	270
Other UZAs Served	445

Service Area Statistics

Square Miles	71
Population	97,497

Service Consumption

Annual Passenger Miles	5,428,903
Annual Unlinked Trips	327,034
Average Weekday Unlinked Trips	1,263
Average Saturday Unlinked Trips	69
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,276,388
Annual Vehicle Revenue Hours	138,786
Vehicles Operated in Maximum Service	73
Vehicles Available for Maximum Service	80
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$165,572

Sources of Operating Funds Expended

Fare Revenues	(3%)	\$165,572
Local Funds	(24%)	1,425,136
State Funds	(44%)	2,573,723
Federal Assistance	(28%)	1,626,418
Other Funds	(2%)	110,330
Total Operating Funds Expended		\$5,901,179

Sources of Capital Funds Expended

Local funds	(3%)	\$23,328
State Funds	(9%)	64,908
Federal Assistance	(87%)	609,288
Other Funds	(0%)	0
Total Capital Funds Expended		\$697,524

Summary of Operating Expenses

Salary, Wages and Benefits	\$346,417
Materials and Supplies	941,793
Purchased Transportation	4,509,744
Other Operating Expenses	103,226
Total Operating Expenses	\$5,901,180

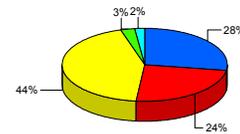
Purchased Transportation Reported Separately \$214,703

Reconciling Cash Expenditures \$0

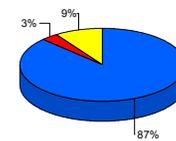
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$389,327	\$0	\$0	\$0	\$389,327
Demand Response	0	67	\$198,810	\$75,071	\$34,317	\$0	\$308,198
Total	0	73	\$588,137	\$75,071	\$34,317	\$0	\$697,525

Sources of Operating Funds Expended



Sources of Capital Funds Expended

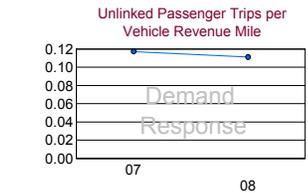
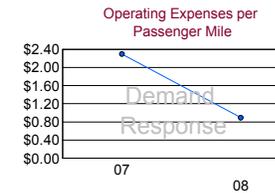
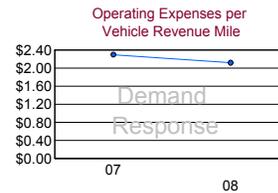
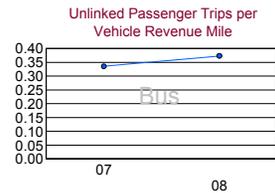
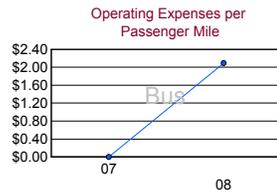
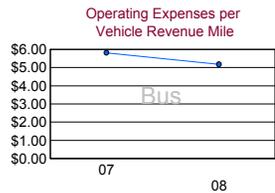


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,461,157	\$67,453	\$389,327	697,738	281,984	105,253	17,663	0.0	8	1.5	6	0	33%
Demand Response	\$4,222,822	\$98,119	\$308,198	4,731,165	1,994,404	221,781	121,123	N/A	72	4.8	67	N/A	7%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.18	\$82.72	\$2.09	\$13.88	0.37	5.96
Demand Response	\$2.12	\$34.86	\$0.89	\$19.04	0.11	1.83



¹ Excludes data for purchased transportation reported separately