

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

|                                    |          |
|------------------------------------|----------|
| Nashville-Davidson, TN             |          |
| Square Miles                       | 431      |
| Population                         | 749,935  |
| Population Ranking out of 465 UZAs | 49       |
| Other UZAs Served                  | 202, 219 |

**Service Area Statistics**

|              |           |
|--------------|-----------|
| Square Miles | 4,750     |
| Population   | 1,447,856 |

**Service Consumption**

|                                 |           |
|---------------------------------|-----------|
| Annual Passenger Miles          | 6,654,416 |
| Annual Unlinked Trips           | 293,758   |
| Average Weekday Unlinked Trips  | 1,171     |
| Average Saturday Unlinked Trips | 0         |
| Average Sunday Unlinked Trips   | 0         |

**Service Supplied**

|  |         |
|--|---------|
| Annual Vehicle Revenue Miles           | 493,906 |
| Annual Vehicle Revenue Hours           | 17,584  |
| Vehicles Operated in Maximum Service   | 26      |
| Vehicles Available for Maximum Service | 28      |
| Base Period Requirement                | 0       |

**Financial Information**

**Fare Revenues Earned** \$738,637

**Sources of Operating Funds Expended**

|                    |        |           |
|--------------------|--------|-----------|
| Fare Revenues      | ( 15%) | \$803,907 |
| Local Funds        | ( 21%) | 1,168,731 |
| State Funds        | ( 10%) | 528,978   |
| Federal Assistance | ( 54%) | 2,932,839 |
| Other Funds        | ( 0%)  | 4,310     |

**Total Operating Funds Expended** **\$5,438,765**

**Sources of Capital Funds Expended**

|                    |        |           |
|--------------------|--------|-----------|
| Local funds        | (100%) | \$126,107 |
| State Funds        | ( 0%)  | 0         |
| Federal Assistance | ( 0%)  | 0         |
| Other Funds        | ( 0%)  | 0         |

**Total Capital Funds Expended** **\$126,107**

**Summary of Operating Expenses**

|                                 |                    |
|---------------------------------|--------------------|
| Salary, Wages and Benefits      | \$372,745          |
| Materials and Supplies          | 1,623,530          |
| Purchased Transportation        | 2,533,900          |
| Other Operating Expenses        | 908,590            |
| <b>Total Operating Expenses</b> | <b>\$5,438,765</b> |

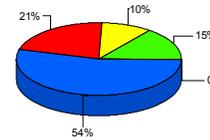
Purchased Transportation Reported Separately \$968,354

Reconciling Cash Expenditures \$0

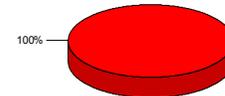
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

|               | Directly Operated | Purchased Transportation <sup>1</sup> | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other      | Total            |
|---------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|------------|------------------|
| Commuter Rail | 0                 | 5                                     | \$49,156         | \$75,000              | \$1,950                 | \$0        | \$126,106        |
| Vanpool       | 21                | 0                                     | \$0              | \$0                   | \$0                     | \$0        | \$0              |
| <b>Total</b>  | <b>21</b>         | <b>5</b>                              | <b>\$49,156</b>  | <b>\$75,000</b>       | <b>\$1,950</b>          | <b>\$0</b> | <b>\$126,106</b> |

**Sources of Operating Funds Expended**



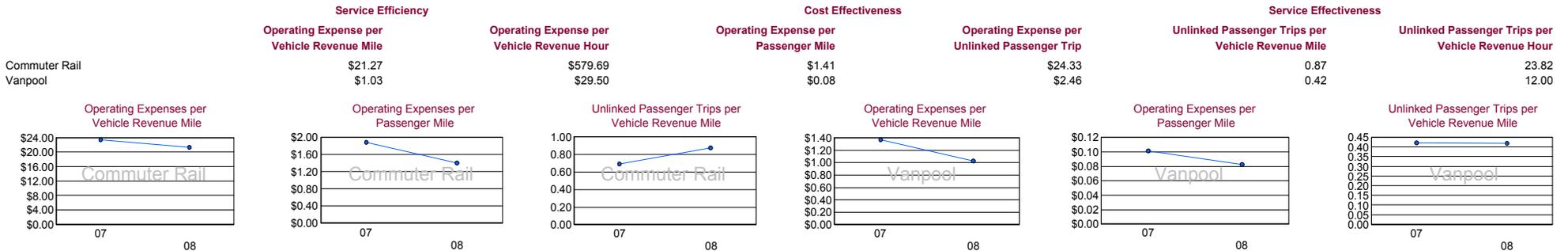
**Sources of Capital Funds Expended**



**Modal Characteristics**

|               | Operating Expenses <sup>1</sup> | Fare Revenues <sup>1</sup> | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|---------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Commuter Rail | \$4,057,861                     | \$615,915                  | \$126,106             | 2,885,000              | 190,750                      | 166,750               | 7,000                        | 62.8                                   | 7                                      | 41.0                       | 5                                    | 0                  | 40%            |
| Vanpool       | \$312,227                       | \$122,722                  | \$0                   | 3,769,416              | 303,156                      | 127,008               | 10,584                       | N/A                                    | 21                                     | 3.3                        | 21                                   | N/A                | 0%             |
| Bus           | \$0                             |                            |                       |                        |                              |                       |                              |  |  |                            |                                      |                    |                |

**Performance Measures**



<sup>1</sup> Excludes data for purchased transportation reported separately