

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Birmingham, AL	
Square Miles	392
Population	663,615
Population Ranking out of 465 UZAs	56
Other UZAs Served	154, 228, 373

**Service Area Statistics**

Square Miles	392
Population	663,615

**Service Consumption**

Annual Passenger Miles	4,443,737
Annual Unlinked Trips	112,102
Average Weekday Unlinked Trips	443
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	651,564
Annual Vehicle Revenue Hours	15,509
Vehicles Operated in Maximum Service	42
Vehicles Available for Maximum Service	45
Base Period Requirement	

**Financial Information**

**Fare Revenues Earned** \$177,900

**Sources of Operating Funds Expended**

Fare Revenues	( 37%)	\$177,900
Local Funds	( 0%)	0
State Funds	( 0%)	0
Federal Assistance	( 63%)	298,276
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$476,176</b>

**Sources of Capital Funds Expended**

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

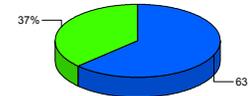
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$62,138
Materials and Supplies	0
Purchased Transportation	411,506
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$473,644</b>
Reconciling Cash Expenditures	\$2,532

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	0	42	\$0	\$0	\$0	\$0	\$0

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$473,644	\$177,900	\$0	4,443,737	651,564	112,102	15,509	N/A	45	1.3	42	N/A	7%

**Performance Measures**

**Service Efficiency**

Operating Expense per Vehicle Revenue Mile

\$0.73

Operating Expense per Vehicle Revenue Hour

\$30.54

Operating Expense per Passenger Mile

\$0.11

Operating Expense per Unlinked Passenger Trip

\$4.23

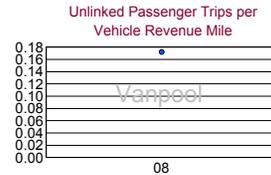
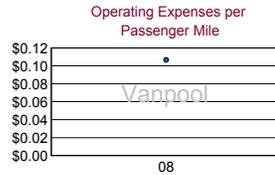
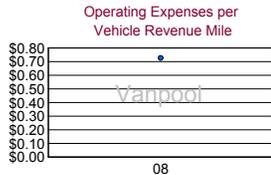
**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile

0.17

Unlinked Passenger Trips per Vehicle Revenue Hour

7.23



Note: First year reporting

<sup>1</sup> Excludes data for purchased transportation reported separately