

Buckhead Community Improvement District (BCID)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|-----------|
| Atlanta, GA | |
| Square Miles | 1,963 |
| Population | 3,499,840 |
| Population Ranking out of 465 UZAs | 11 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|---------|
| Square Miles | 4 |
| Population | 171,000 |

Service Consumption

| | |
|---------------------------------|---------|
| Annual Passenger Miles | 424,605 |
| Annual Unlinked Trips | 221,542 |
| Average Weekday Unlinked Trips | 829 |
| Average Saturday Unlinked Trips | 194 |
| Average Sunday Unlinked Trips | 0 |

Service Supplied

| | |
|--|---------|
| Annual Vehicle Revenue Miles | 110,017 |
| Annual Vehicle Revenue Hours | 15,259 |
| Vehicles Operated in Maximum Service | 6 |
| Vehicles Available for Maximum Service | 11 |
| Base Period Requirement | 6 |

Financial Information

| | | |
|--|--------|------------------|
| Fare Revenues Earned | | \$0 |
| Sources of Operating Funds Expended | | |
| Fare Revenues | (0%) | \$0 |
| Local Funds | (90%) | 654,734 |
| State Funds | (0%) | 0 |
| Federal Assistance | (8%) | 61,277 |
| Other Funds | (2%) | 15,128 |
| Total Operating Funds Expended | | \$731,139 |
| Sources of Capital Funds Expended | | |
| Local funds | (1%) | \$1,274 |
| State Funds | (0%) | 0 |
| Federal Assistance | (99%) | 160,024 |
| Other Funds | (0%) | 0 |
| Total Capital Funds Expended | | \$161,298 |

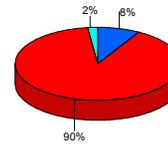
Summary of Operating Expenses

| | |
|---------------------------------|------------------|
| Salary, Wages and Benefits | \$0 |
| Materials and Supplies | 0 |
| Purchased Transportation | 642,784 |
| Other Operating Expenses | 88,355 |
| Total Operating Expenses | \$731,139 |
| Reconciling Cash Expenditures | \$0 |

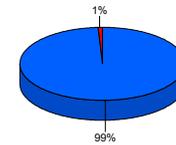
Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|-------|-----------|
| Bus | 0 | 6 | \$161,297 | \$0 | \$0 | \$0 | \$161,297 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus | \$731,139 | \$0 | \$161,297 | 424,605 | 110,017 | 221,542 | 15,259 | 0.0 | 11 | 5.0 | 6 | 1.00 | 83% |

Performance Measures

Service Efficiency

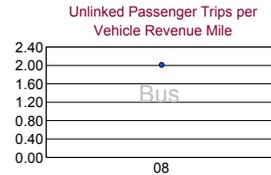
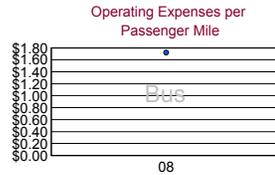
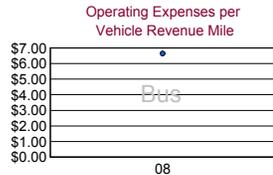
| | |
|--|--|
| Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour |
| \$6.65 | \$47.92 |

Cost Effectiveness

| |
|--------------------------------------|
| Operating Expense per Passenger Mile |
| \$1.72 |

Service Effectiveness

| | | |
|---|---|---|
| Operating Expense per Unlinked Passenger Trip | Unlinked Passenger Trips per Vehicle Revenue Mile | Unlinked Passenger Trips per Vehicle Revenue Hour |
| \$3.30 | 2.01 | 14.52 |



Note: First year reporting

¹ Excludes data for purchased transportation reported separately