

Broward County Community Bus Service (BCT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL	
Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	

Service Area Statistics

Square Miles	410
Population	1,787,636

Service Consumption

Annual Passenger Miles	8,399,118
Annual Unlinked Trips	2,336,414
Average Weekday Unlinked Trips	7,946
Average Saturday Unlinked Trips	4,287
Average Sunday Unlinked Trips	1,128

Service Supplied

Annual Vehicle Revenue Miles	2,858,239
Annual Vehicle Revenue Hours	216,859
Vehicles Operated in Maximum Service	76
Vehicles Available for Maximum Service	95
Base Period Requirement	76

Financial Information

Fare Revenues Earned \$221,150

Sources of Operating Funds Expended

Fare Revenues	(2%)	\$221,150
Local Funds	(97%)	8,692,092
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	4,560
Total Operating Funds Expended		\$8,917,802

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	750,734
Other Funds	(0%)	0
Total Capital Funds Expended		\$750,734

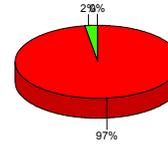
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,825,696
Materials and Supplies	735,542
Purchased Transportation	4,678,795
Other Operating Expenses	677,769
Total Operating Expenses	\$8,917,802
Reconciling Cash Expenditures	\$0

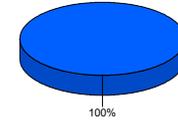
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	50	\$750,734	\$0	\$0	\$0	\$750,734

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,917,802	\$221,150	\$750,734	8,399,118	2,858,239	2,336,414	216,859	0.0	95	2.6	76	1.00	25%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$3.12

Operating Expense per Vehicle Revenue Hour

\$41.12

Cost Effectiveness

Operating Expense per Passenger Mile

\$1.06

Operating Expense per Unlinked Passenger Trip

\$3.82

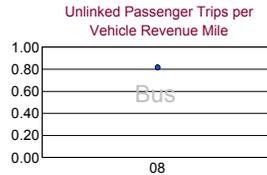
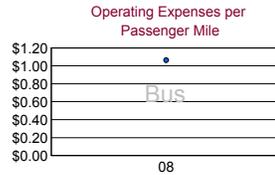
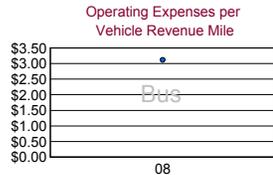
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.82

Unlinked Passenger Trips per Vehicle Revenue Hour

10.77



Note: First year reporting

¹ Excludes data for purchased transportation reported separately