

### City of Appleton - Valley Transit

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Appleton, WI	
Square Miles	73
Population	187,683
Population Ranking out of 465 UZAs	166
Other UZAs Served	

**Service Area Statistics**

Square Miles	1,399
Population	252,477

**Service Consumption**

Annual Passenger Miles	4,254,303
Annual Unlinked Trips	1,223,978
Average Weekday Unlinked Trips	4,360
Average Saturday Unlinked Trips	2,890
Average Sunday Unlinked Trips	6

**Service Supplied**

Annual Vehicle Revenue Miles	1,913,342
Annual Vehicle Revenue Hours	123,880
Vehicles Operated in Maximum Service	82
Vehicles Available for Maximum Service	101
Base Period Requirement	17

**Financial Information**

**Fare Revenues Earned** \$1,191,587

**Sources of Operating Funds Expended**

Fare Revenues	( 16%)	\$1,191,587
Local Funds	( 27%)	2,090,265
State Funds	( 27%)	2,064,292
Federal Assistance	( 29%)	2,181,388
Other Funds	( 2%)	118,600
<b>Total Operating Funds Expended</b>		<b>\$7,646,132</b>

**Sources of Capital Funds Expended**

Local funds	( 20%)	\$1,928
State Funds	( 0%)	0
Federal Assistance	( 80%)	7,711
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$9,639</b>

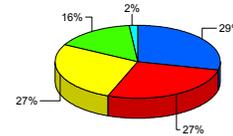
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$3,523,653
Materials and Supplies	794,756
Purchased Transportation	2,804,789
Other Operating Expenses	522,934
<b>Total Operating Expenses</b>	<b>\$7,646,132</b>
Reconciling Cash Expenditures	\$0

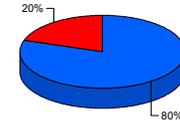
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	6	\$0	\$9,639	\$0	\$0	\$9,639
Demand Response	0	58	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>18</b>	<b>64</b>	<b>\$0</b>	<b>\$9,639</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,639</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

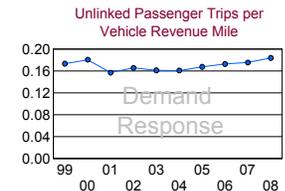
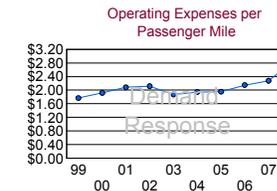
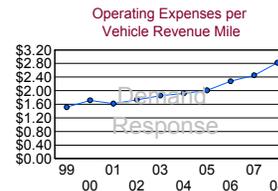
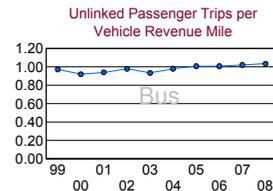
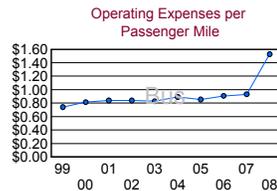
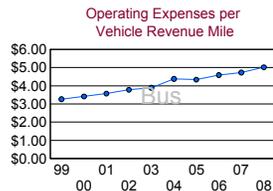


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,141,096	\$723,985	\$9,639	3,366,183	1,025,222	1,060,854	64,389	0.0	41	6.2	24	1.41	71%
Demand Response	\$2,505,036	\$467,602	\$0	888,120	888,120	163,124	59,491	N/A	60	5.2	58	N/A	3%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.01	\$79.84	\$1.53	\$4.85	1.03	16.48
Demand Response	\$2.82	\$42.11	\$2.82	\$15.36	0.18	2.74



<sup>1</sup> Excludes data for purchased transportation reported separately