

# Green Bay Metro (GBM)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Green Bay, WI	
Square Miles	82
Population	187,316
Population Ranking out of 465 UZAs	167
Other UZAs Served	

### Service Area Statistics

Square Miles	90
Population	174,760

### Service Consumption

Annual Passenger Miles	6,500,000
Annual Unlinked Trips	1,965,452
Average Weekday Unlinked Trips	5,064
Average Saturday Unlinked Trips	959
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	1,774,480
Annual Vehicle Revenue Hours	119,130
Vehicles Operated in Maximum Service	55
Vehicles Available for Maximum Service	65
Base Period Requirement	18

## Financial Information

Fare Revenues Earned \$1,191,944

### Sources of Operating Funds Expended

Fare Revenues	( 15%)	\$1,191,944
Local Funds	( 26%)	2,075,622
State Funds	( 27%)	2,184,545
Federal Assistance	( 30%)	2,397,975
Other Funds	( 2%)	153,027
<b>Total Operating Funds Expended</b>		<b>\$8,003,113</b>

### Sources of Capital Funds Expended

Local funds	( 8%)	\$4,127
State Funds	( 0%)	0
Federal Assistance	( 92%)	47,099
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$51,226</b>

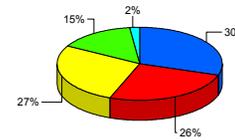
## Summary of Operating Expenses

Salary, Wages and Benefits	\$4,691,948
Materials and Supplies	1,238,265
Purchased Transportation	1,274,138
Other Operating Expenses	798,761
<b>Total Operating Expenses</b>	<b>\$8,003,112</b>
Reconciling Cash Expenditures	\$0

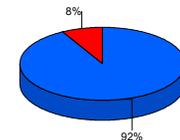
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	32	0	\$20,000	\$31,226	\$0	\$0	\$51,226
Demand Response	0	23	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>32</b>	<b>23</b>	<b>\$20,000</b>	<b>\$31,226</b>	<b>\$0</b>	<b>\$0</b>	<b>\$51,226</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,531,172	\$960,750	\$51,226	5,950,000	1,296,480	1,896,323	80,130	0.0	37	12.6	32	1.67	16%
Demand Response	\$1,471,940	\$231,194	\$0	550,000	478,000	69,129	39,000	N/A	28	0.0	23	N/A	22%

## Performance Measures

### Service Efficiency

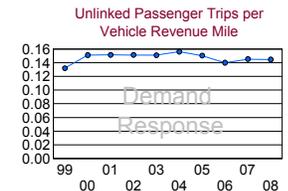
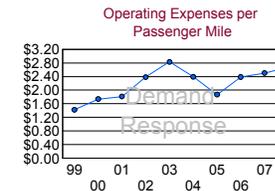
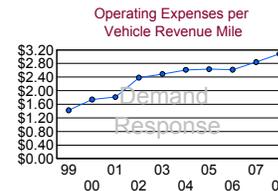
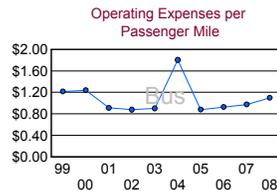
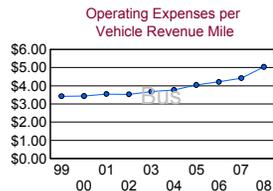
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.04	\$81.51
Demand Response	\$3.08	\$37.74

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.10	\$3.44
Demand Response	\$2.68	\$21.29

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.46	23.67
Demand Response	0.14	1.77



<sup>1</sup> Excludes data for purchased transportation reported separately